agriauto
INDUSTRIES LIMITED
An IATF Approved,
ISO/TS 16949 Certified Company

October 31, 2015

AIL/FIN/15-16/002

The General Manager
Karachi Stock Exchange (Guarantee) Ltd., Karachi.

BY FAX : 111-573-329

The General Manager
Lahore Stock Exchange (Guarantee) Ltd., Lahore.

BY FAX : 042-36368485

Subject : Financial Results for the Period & Quarter ended September 30, 2015

Dear Sir,

We are pleased to inform you that the Board of Directors of our company in their meeting held on October 31, 2015 at 11:30 a.m. have approved the accounts for the period & quarter ended September 30, 2015 for submission to the Shareholders and the Stock Exchanges as required under section 245 of the Companies Ordinance 1984. The Board of Directors have recommended the following:

CASH DIVIDEND	**NIL**
BONUS ISSUE	**NIL**
RIGHT SHARES	**NIL**

Financial Results:
The financial results of the Company are as follows:

STANDALONE

Rs. '000

	Quarter ended	
	September 30, 2015	September 30, 2014
Turnover - net	**1,382,915**	888,303
Cost of sales	**(1,123,034)**	(731,779)
Gross Profit	**259,881**	156,524
Distribution cost	**(23,691)**	(18,682)
Administrative expenses	**(37,388)**	(33,202)
	(61,079)	(51,884)
Operating profit	**198,802**	104,640
Other expenses	**(14,966)**	(8,453)
Other income	**7,466**	12,455
Finance cost	**(48)**	(453)
	(7,548)	3,549
Profit before taxation	**191,254**	108,189
Taxation	**(58,952)**	(33,851)
Profit after taxation	**132,302**	74,338
Earnings per Share - basic and diluted (Rs.)	**4.59**	2.58

Head Office :
5th. Floor, House of Habib, 3 JCHS, Block-7/8,
Main Shara-e-Faisal, Karachi.
Tel : 92-21-34541540, 34540543
PABX : 34312030, Fax : 92-21-34549284

Factory :
Hub Chowki, Distt. Lasbella, Balochistan.
Tel : (92-0853) 303142, 363559
Fax : (021) 34541540, 34541543
: (92-0853) 363631
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CONSOLIDATED

Rs. '000

	Quarter ended	
	September 30, 2015	September 30, 2014
Turnover - net	**1,688,615**	982,331
Cost of sales	**(1,373,796)**	(819,393)
Gross Profit	**314,819**	162,938
Distribution cost	**(26,038)**	(19,188)
Administrative expenses	**(40,669)**	(35,717)
	(66,707)	(54,905)
Operating profit	**248,112**	108,033
Other expenses	**(18,413)**	(8,781)
Other income	**9,002**	13,838
Finance cost	**(932)**	(473)
	(10,343)	4,584
Profit before taxation	**237,769**	112,617
Taxation	**(58,952)**	(33,851)
Profit after taxation	**178,817**	78,766
Earnings per Share - basic and diluted (Rs.)	**6.21**	2.73

We will send you 200 copies of printed accounts for distribution amongst member of the Exchange within due course of time.

Thanking You,

Sincerely,

AQEEL LOON
Company Secretary

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