

CONDENSED INTERIM PROFIT AND LOSS ACCOUNTS - UNAUDITED
FOR THE SIX MONTHS PERIOD ENDED 30 JUNE, 2015

Bata

	Half Year ended		Quarter ended	
	June 30, 2015 Rs.'000s	June 30, 2014 Rs.'000s	June 30, 2015 Rs.'000s	June 30, 2014 Rs.'000s
NET SALES	6,868,112	6,304,882	3,591,318	3,320,789
COST OF SALES	4,252,218	3,869,247	2,197,358	2,016,717
GROSS PROFIT	2,615,894	2,435,635	1,393,960	1,304,072
DISTRIBUTION COST	1,343,087	1,171,160	689,340	625,883
ADMINISTRATIVE EXPENSES	461,603	450,545	229,475	218,658
OTHER EXPENSES	67,505	50,447	39,441	31,077
OPERATING EXPENSES	1,872,195	1,682,152	958,256	875,618
OTHER INCOME	52,934	101,169	22,113	21,766
OPERATING PROFIT	796,633	854,652	457,817	450,220
FINANCE COST	16,106	15,850	8,327	8,389
PROFIT BEFORE TAXATION	780,527	838,802	449,490	441,831
PROVISION FOR TAXATION	271,686	230,360	170,452	114,283
PROFIT AFTER TAXATION	508,841	608,442	279,038	327,548
EARNING PER SHARE				
BASIC AND DILUTED	Rs.67.31	RS.80.48	RS.36.91	RS.43.33

for Bata Pakistan Limited



(S. M. Ismail)
 Company Secretary