

KSE/N-4393

Reproduced hereunder Financial Projections received from **BANKISLAMI PAKISTAN LIMITED**, for information of all concerned.

(Copy of the same is also available on our Website www.kse.com.pk).

Projected Profit and Loss Account
For the Years 2014 to 2016

Rupees '000			
Profit / return on financings, investments and placements earned	9,143,582	12,911,406	17,187,896
Return on deposits and other dues expensed	5,584,396	7,309,961	9,141,452
Net spread earned	3,559,486	5,601,445	8,046,444
Provision against non-performing loans and advances	100,000	200,000	230,000
Bad debts written off directly	-	-	-
Net Spread after provisions	3,459,486	5,401,445	7,796,444
OTHER INCOME			
Fee, Commission and Brokerage Income	394,785	682,875	1,033,860
Income from dealing in foreign currencies	119,382	173,105	251,002
Other Income	60,000	72,000	86,400
Total other income	574,167	927,979	1,371,262
OTHER EXPENSES			
Administrative expenses	3,602,957	4,310,306	5,163,227
Other charges	-	-	-
Total other expenses	3,602,957	4,310,306	5,163,227
Extra ordinary/unusual Items (to be specified)	430,697	2,019,119	4,004,479
PROFIT BEFORE TAXATION	430,697	2,019,119	4,004,479
Taxation - Current	150,744	706,691	1,411,368
- Deferred	-	-	-
PROFIT AFTER TAXATION	279,953	1,312,427	2,593,111

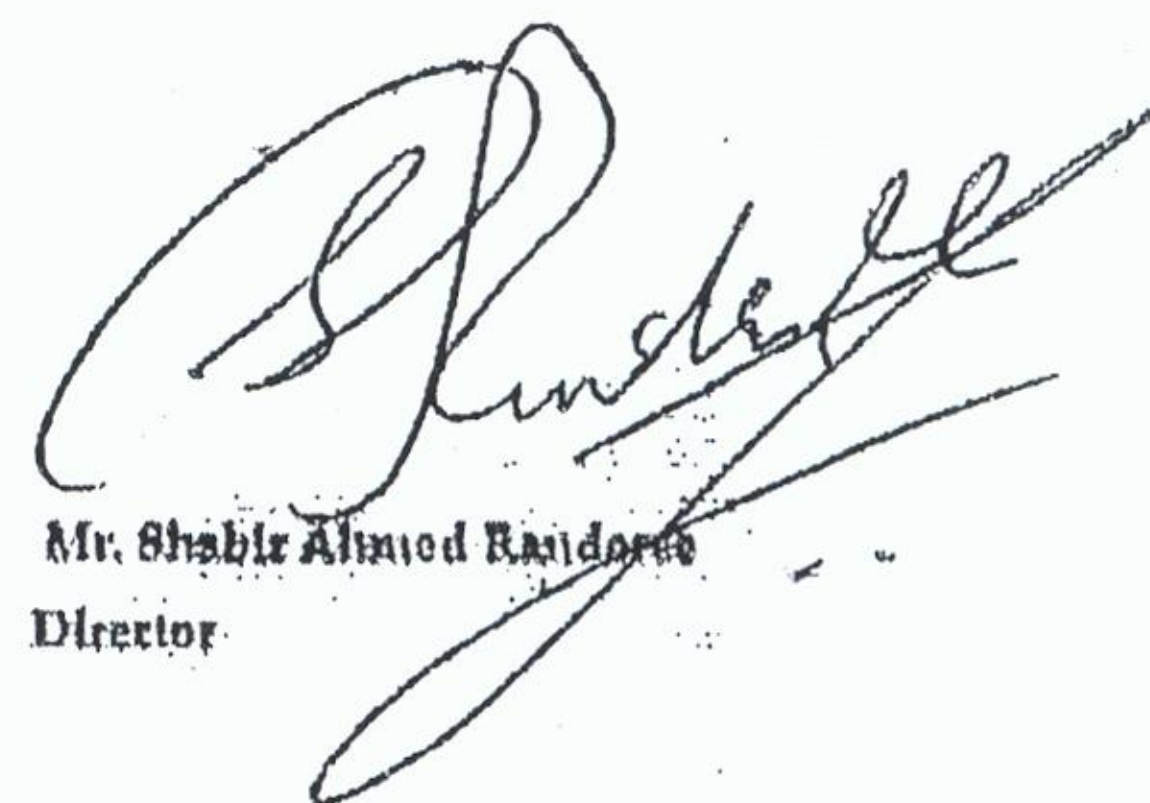
Note: These Financial Projections have been prepared based on assumptions which are believed to be reliable and reasonable as of the date of preparation. However, no representation, either express or implied, is been made that they will hold good for the projected period. Differences viz-a-viz actual results may be material which may be 20% or more.



Mr. Ali Hussain
Chairman



Mr. Hasan A. Bilgrami
President & CEO



Mr. Shahid Ahmed Baidar
Director



Mr. Abulhakim Habib Mansoor Binkarz
Director



Mr. Fawad Anwar
Director

Mr. Ali Raza Siddiqui
Director