

**Burshane LPG (Pakistan) Limited**

Suite 101, 1st Floor, Horizon Vista

Plot No. Commercial-10, Block-4

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Annexure-A**For the Quarter and Nine Months
ended March 31, 2013**

	Jan - Mar 2013	Jan - Mar 2012	July - Mar 2013	July - Mar 2012
	----- (Rupees in '000) -----			
Gross sales	868,258	749,836	2,201,478	1,892,064
Sales tax	(119,760)	(103,431)	(303,692)	(261,000)
Net sales	748,498	646,405	1,897,786	1,631,064
Cost of Product sold	(703,083)	(572,737)	(1,742,568)	(1,433,047)
Gross profit	45,415	73,668	155,218	198,017
Administrative expenses	(12,554)	(9,559)	(37,788)	(27,305)
Distribution and marketing expenses	(17,727)	(17,772)	(51,838)	(46,903)
Other operating income	4,809	4,087	14,137	16,188
Other operating expenses	(2,254)	(3,846)	(10,536)	(15,027)
Operating profit	17,689	46,578	69,193	124,970
Finance costs	(2,039)	(1,315)	(3,440)	(3,052)
Profit before taxation	15,650	45,263	65,753	121,918
Taxation	(6,375)	(22,724)	(25,009)	(54,365)
Profit after taxation	9,275	22,539	40,744	67,553
Other comprehensive income for the period	-	-	-	-
Total comprehensive income for the period	9,275	22,539	40,744	67,553
	----- (Rupees Per Share) -----			
Earning per share - basic & diluted	0.41	1.00	1.79	2.98