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CHASHMA SUGAR MILLS LIMITED

King's Arcade, 20-A, Markaz F-7, Post Box No, 1529, Islamabad.

Ref: CSM/KSE/63/2012

July 27, 2012

The Managing Director
Karachi Stock Exchange (G) Ltd.,
Stock Exchange Building,
Stock Exchange Road,
Karachi

Ref: FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED JUNE 30, 2012.

Dear Sir,

We have to inform you that the Board of Directors in the Meeting held on Friday, July 27, 2012 at 11:00 am, have approved the following financial results for the Quarter and nine months ended 30 June, 2012.

The Financial results of the Company are as follows:-

	For the 3rd Quarter		Cumulative	
	April - June 2012	April - June 2011	Oct. - June 2012	Oct. - June 2011
	----- Rupees in thousand -----			
Sales - Net	328,657	1,091,616	5,142,646	4,773,863
Cost of sales	352,216	1,079,467	4,993,245	4,284,723
Gross (loss)/profit	(23,559)	12,149	149,401	489,140
Distribution cost	821	6,589	13,440	32,569
Administrative expenses	26,159	25,368	93,424	75,863
Other operating expenses	793	1,975	1,036	20,102
	27,773	33,932	107,900	128,534
	(51,332)	(21,783)	41,501	360,606
Other operating income	12,015	4,313	43,640	24,005
Operating (Loss) / Profit	(39,317)	(17,470)	85,141	384,611
Finance cost	91,994	151,110	233,028	309,183
(Loss) / Profit - before taxation	(131,311)	(168,580)	(147,887)	75,428
Taxation				
- Current	(21,999)	10,795	26,848	47,525
- Prior years	0	(4,726)	0	(4,726)
- Deferred	(12,721)	(4,726)	(38,162)	(4,726)
	(34,720)	6,069	(11,314)	42,799
(Loss)/Profit - After Taxation for the period	(96,591)	(174,649)	(136,573)	32,629
	----- Rupees -----			
(Loss) / Earnings - per share	(3.37)	(6.09)	(4.76)	1.14

We will be sending you 200 Copies of printed quarterly accounts for distribution amongst the members of the Exchange in due course of time.

Yours truly,

(Muhammad Bashir)
Company Secretary

1. The General Manager
Lahore Stock Exchange (G) Limited
19- Khayaban-e-Aiwan-Iqbal
Lahore

2. The General Manager
Islamabad Stock Exchange (G) Limited
ISE Towers, 55-B, Jinnah Avenue,
ISLAMABAD.

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: CSM II - Ramak, Dera Ismail Khan Tel: (0966) 756365, 756368 Fax: 756327