



21-Apr-15

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi-74000

Subject: Financial Results for the Quarter Ended March 31, 2015

Dear Sir,

We have to inform you that the ~~Board of Directors of our Company~~ in their meeting held on Tuesday, April 21, 2015 at 2.30 P.M at Descon Headquarters, 18-KM Ferozepur Road, Lahore have recommended the following financial results of the Company:

	Quarter ended		Nine months ended	
	March 31, 2015	March 31, 2014	March 31, 2015	March 31, 2014
	Rupees '000'	Rupees '000'	Rupees '000'	Rupees '000'
Sales	355,278	393,184	1,034,846	1,119,114
Cost of goods sold	(290,620)	(297,772)	(903,242)	(892,647)
Gross profit	64,658	95,412	131,604	226,467
Administrative expenses	(17,015)	(13,658)	(51,891)	(45,355)
Distribution and selling expenses	(17,281)	(21,960)	(52,464)	(53,174)
Other operating income	2,200	645	6,232	5,924
Other operating expenses	-	(195)	-	(2,838)
Profit from operations	32,562	60,244	33,481	131,024
Finance cost	(52,462)	(57,185)	(167,749)	(171,182)
(Loss) / profit before taxation	(19,900)	3,059	(134,268)	(40,158)
Taxation	(3,695)	(3,987)	5,818	(21,501)
Loss for the period	(23,595)	(928)	(128,450)	(61,659)
Loss per share - basic and diluted (Rupees)	(0.23)	(0.01)	(1.26)	(0.60)

We will be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you for your as usual cooperation.

Yours faithfully,
For Descon Oxychem Limited

ABDUL SOHAIL
COMPANY SECRETARY

Descon Oxychem Limited



ECO FRIENDLY
SOLUTIONS

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