

ECOPACK LIMITED
CONDENSED INCOME STATEMENT (UN-AUDITED)
FOR THE NINE MONTHS ENDED MARCH 31, 2008

(Rupees in '000)

NOTE	Total				Northern				Southern				
	Jul-Mar 08 Rs.	Jul-Mar 07 Rs.	Jan-Mar 08 Rs.	Jan-Mar 07 Rs.	Jul-Mar 08 Rs.	Jul-Mar 07 Rs.	Jan-Mar 08 Rs.	Jan-Mar 07 Rs.	Jul-Mar 08 Rs.	Jul-Mar 07 Rs.	Jan-Mar 08 Rs.	Jan-Mar 07 Rs.	
LES	7	1,052,056	728,298	332,753	203,603	99,327	686,519	324,687	187,126	122,620	129,507	26,501	3
Cost of goods sold	8	(928,117)	(606,627)	(294,082)	(191,309)	(87,461)	(569,732)	(283,822)	(172,073)	(121,743)	(124,614)	(28,695)	(3)
PROFIT		123,939	121,671	38,671	12,295	12,866	116,779	40,865	15,054	1,072	4,892	(2,194)	(
Operating expenses:													
Administration		(32,065)	(32,191)	(10,930)	(10,387)	(2,269)	(26,467)	(10,016)	(8,797)	(3,736)	(5,724)	(914)	(
Selling & distribution		(40,301)	(32,700)	(13,510)	(10,134)	(3,363)	(27,102)	(12,330)	(8,276)	(5,938)	(5,598)	(1,180)	(
		(72,366)	(64,891)	(24,440)	(20,522)	(62,632)	(53,569)	(22,346)	(17,074)	(9,674)	(11,322)	(2,094)	(
ENDING PROFIT/(LOSS)		51,573	56,780	14,231	(8,227)	60,234	63,210	18,519	(2,020)	(8,602)	(6,430)	(4,289)	(
Charges & others:													
Charges		(102,064)	(74,112)	(35,853)	(27,364)								
Income tax loss		(59)	-	(59)	-								
Income		15,917	3,818	3,172	2,228								
BEFORE TAXATION		(86,206)	(70,294)	(32,740)	(25,136)								
		(34,574)	(13,514)	(18,510)	(33,363)								
- Current		(5,124)	(3,650)	(1,525)	(1,019)								
- Deferred		(290)	(3,312)	-	-								
AFTER TAXATION		(5,414)	(6,962)	(1,525)	(1,019)								
		(39,988)	(20,475)	(20,035)	(34,381)								
Per share - basic and diluted		(1.74)	(0.89)	(0.87)	(1.45)								

These notes form an integral part of these financial statements

CHAIRMAN

CHIEF EXECUTIVE