

Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited) For the Half Year Ended December 31, 2020

Note	Half Year		Quarter Ended	
	December 31, 2020	December 31, 2019	December 31, 2020	December 31, 2019
	Rupees	Rupees	Rupees	Rupees
Sales	7,713,473,704	7,880,931,676	4,045,433,556	4,158,582,294
Cost of goods sold	6,838,786,055	7,076,283,238	3,485,502,308	3,698,608,031
Gross profit	874,687,649	804,648,438	559,931,248	459,974,263
Distribution cost	212,171,312	192,714,417	114,141,528	98,585,522
Administrative expenses	76,547,081	67,385,721	41,282,641	34,019,738
Other income	288,718,393	260,100,138	155,424,169	132,605,260
	41,914,929	3,867,072	37,833,748	840,308
Other operating expenses	627,884,185	548,415,372	442,340,827	328,209,311
Finance cost	34,199,782	33,187,066	27,489,474	20,876,157
	130,935,549	82,711,092	47,630,738	38,352,730
Operating Profit	165,135,331	115,898,158	75,120,212	59,228,887
Share of profit of associated undertaking	462,748,854	432,517,214	367,220,615	268,980,424
Profit before tax	76,016,274	59,449,629	59,771,885	43,811,996
Provision for taxation	538,765,128	491,966,843	426,992,500	312,792,420
Profit after tax	85,035,071	87,339,981	45,120,347	45,561,817
Earnings per share - basic and diluted	45.37	40.46	38.19	26.72

The annexed notes form an integral part of this condensed interim financial information.

