Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited)
For the First Quarter Ended September 30, 2021

	September 30, 2021	September 30, 2020
	Rupees	Rupees
Sales	**6,549,225,745**	3,668,040,148
Cost of goods sold	**5,242,686,692**	3,353,283,747
Gross profit	**1,306,539,053**	314,756,401
Distribution cost	**243,898,147**	98,029,784
Administrative expenses	**63,943,904**	35,264,440
	307,842,051	133,294,224
Other income	**21,127,730**	4,081,181
	1,019,824,732	185,543,358
Other operating expenses	**67,157,306**	6,710,308
Finance cost	**78,760,663**	83,304,811
	145,917,969	90,015,119
Operating Profit	**873,906,763**	95,528,239
Share of profit of associated undertaking	**131,802,259**	16,244,389
Profit before tax	**1,005,709,022**	111,772,628
Provision for taxation	**69,671,555**	39,914,724
Profit after tax	**936,037,467**	71,857,904
Earnings per share - basic and diluted	**93.60**	7.19

The annexed notes form an integral part of this condensed interim financial information.