

PECTO CEMENT LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE SIX MONTHS PERIOD ENDED 31 DECEMBER 2019

		Six months ended		Quarter ended	
		31 December 2019	31 December 2018	31 December 2019	31 December 2018
	Note	Rupees in '000'			
Turnover - net	19	1,914,920	2,483,604	1,017,184	1,359,774
Cost of sales	20	(2,108,831)	(2,117,013)	(1,221,950)	(1,146,101)
Gross (loss) / profit		(193,911)	366,591	(204,766)	213,673
Administrative expenses		(121,461)	(143,800)	(59,563)	(75,071)
Distribution cost		(62,561)	(102,381)	(29,057)	(54,737)
Finance cost		(4,478)	(2,137)	(2,364)	(1,095)
Other income		27,252	24,052	12,906	13,674
		(161,248)	(224,266)	(78,078)	(117,229)
		(355,159)	142,325	(282,844)	96,444
Worker's funds		-	(10,318)	-	(7,153)
(Loss) / profit before taxation		(355,159)	132,007	(282,844)	89,291
Provision for taxation					
- Current		(27,316)	(47,927)	(14,471)	(30,159)
- Deferred		82,973	21,267	51,531	9,264
		55,657	(26,660)	37,060	(20,895)
(Loss) / profit after taxation		(299,502)	105,347	(245,784)	68,396
(Loss) / earnings per share - basic and diluted		(5.97)	2.10	(4.89)	1.36

The annexed notes from 1 to 24 form an integral part of this condensed interim financial information.

Chief Executive

Director

Chief Financial Officer

