

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Profit and Loss Account (Un-audited)

For the quarter ended 30 September 2015

		Quarter Ended	
		30 September 2015	30 September 2014
	Note	----- Rupees -----	
Revenue - net	12	2,737,415,140	635,270,941
Cost of sales	13	(1,607,960,974)	(311,486,277)
Gross profit		1,129,454,166	323,784,664
Administrative expenses		(52,570,418)	(39,615,100)
Selling and distribution expenses		(174,457,980)	(152,967,193)
Finance cost		(2,088,559)	(3,910,787)
Other expenses		(80,855,761)	(16,268,626)
Other income		27,319,058	21,397,426
Profit before taxation		846,800,506	132,420,384
Taxation		(150,306,888)	(36,672,946)
Profit after taxation		696,493,618	95,747,438
Earnings per share - basic and diluted		23.07	3.17

The annexed notes from 1 to 17 form an integral part of this condensed interim financial information.

Ferozsons Laboratories Limited

Condensed Interim Consolidated Profit and Loss Account (Un-audited)

For the quarter ended 30 September 2015

		Quarter Ended	
		30 September 2015	30 September 2014
	Note	-----Rupees-----	
Revenue - net	9	3,009,009,332	875,783,476
Cost of sales	10	(1,745,661,511)	(453,596,179)
Gross profit		1,263,347,821	422,187,297
Administrative expenses		(59,327,492)	(47,825,999)
Selling and distribution expenses		(213,022,942)	(198,879,192)
Finance cost		(2,448,933)	(4,178,672)
Other expenses		(88,147,223)	(21,052,302)
Other income		30,523,040	18,704,344
Profit before taxation		930,924,271	168,955,476
Taxation		(175,231,979)	(42,119,403)
Profit after taxation		755,692,292	126,836,073
<i>Attributable to:</i>			
Owners of the Company		743,676,212	120,394,095
Non-controlling interests		12,016,080	6,441,978
Profit for the period		755,692,292	126,836,073
Earnings per share - basic and diluted		24.64	3.99

The annexed notes from 1 to 14 form an integral part of this condensed interim consolidated financial information.