

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Profit and Loss Account (Un-audited)

For the quarter ended 30 September 2017

	Note	Quarter Ended	
		30 September	30 September
		2017	2016
		----- Rupees -----	
Revenue - net	10	905,295,863	1,155,079,010
Cost of sales	11	(541,862,998)	(630,471,820)
Gross profit		363,432,865	524,607,190
Administrative expenses		(71,400,034)	(67,337,434)
Selling and distribution expenses		(202,595,992)	(202,692,878)
Other expenses		(10,179,953)	(20,953,902)
Other income		16,943,138	10,969,595
Profit from operations		96,200,024	244,592,571
Finance costs		(1,988,223)	(1,815,464)
Profit before taxation		94,211,801	242,777,107
Taxation		(33,505,795)	(42,249,534)
Profit after taxation		60,706,006	200,527,573
Earnings per share - basic and diluted		2.01	6.64

The annexed notes from 1 to 16 form an integral part of this condensed interim unconsolidated financial information.

Ferozsons Laboratories Limited

Condensed Interim Consolidated Profit and Loss Account (Un-audited)

For the quarter ended 30 September 2017

		Quarter Ended	
		30 September 2017	30 September 2016
	Note	----- Rupees -----	
Revenue - net	10	1,039,324,599	1,331,857,515
Cost of sales	11	(657,849,899)	(743,850,507)
Gross profit		381,474,700	588,007,008
Administrative expenses		(81,443,944)	(77,275,706)
Selling and distribution expenses		(222,105,855)	(235,791,007)
Other expenses		(10,532,555)	(23,100,214)
Other income		15,709,130	12,706,035
Profit from operations		83,101,476	264,546,116
Finance costs		(2,291,281)	(2,314,694)
Profit before taxation		80,810,195	262,231,422
Taxation		(19,778,854)	(44,795,330)
Profit after taxation		61,031,341	217,436,092
Attributable to:			
Owners of the Company		62,459,163	214,487,244
Non-controlling interests		(1,427,822)	2,948,848
Profit after taxation		61,031,341	217,436,092
Earnings per share - basic and diluted		2.07	7.11

The annexed notes from 1 to 16 form an integral part of these condensed interim consolidated financial statements.