

Ferozsons Laboratories Limited
Consolidated Statement of Profit or Loss
For the year ended 30 June 2018

	Note	2018 Rupees	2017 Rupees
Sales - net	22	5,057,118,829	5,002,429,682
Cost of sales	23	<u>(3,461,346,024)</u>	<u>(3,090,966,615)</u>
Gross profit		1,595,772,805	1,911,463,067
Administrative expenses	24	(346,745,044)	(335,594,707)
Selling and distribution expenses	25	(1,237,924,734)	(1,023,216,945)
Other expenses	26	(53,114,850)	(50,674,194)
Other income	27	<u>139,585,855</u>	<u>106,900,395</u>
Profit from operations		97,574,032	608,877,616
Finance cost	28	<u>(12,001,704)</u>	<u>(17,701,190)</u>
Profit before taxation		85,572,328	591,176,426
Taxation	29	<u>(102,583,964)</u>	<u>(196,572,511)</u>
(Loss) / profit after taxation		<u>(17,011,636)</u>	<u>394,603,915</u>
<i>Attributable to:</i>			
Owners of the Group		7,076,033	395,765,198
Non-controlling interests		<u>(24,087,669)</u>	<u>(1,161,283)</u>
(Loss) / profit after taxation		<u>(17,011,636)</u>	<u>394,603,915</u>
Earnings per share - basic and diluted	30	<u>0.23</u>	<u>13.11</u>

The annexed notes from 1 to 41 form an integral part of these consolidated financial statements.

KPMG

Ferozsons Laboratories Limited
Unconsolidated Statement of Profit or Loss

For the year ended 30 June 2018

	Note	2018 Rupees	2017 Rupees
Sales - net	22	4,459,323,228	4,311,441,718
Cost of sales	23	(2,889,668,475)	(2,534,669,504)
Gross profit		1,569,654,753	1,776,772,214
Administrative expenses	24	(303,096,037)	(289,129,914)
Selling and distribution expenses	25	(1,126,344,657)	(913,763,385)
Other expenses	26	(50,987,393)	(46,569,913)
Other income	27	129,086,882	91,202,506
Profit from operations		218,313,548	618,511,508
Finance cost	28	(11,048,102)	(16,293,573)
Profit before taxation		207,265,446	602,217,935
Taxation	29	(111,859,642)	(208,553,225)
Profit after taxation		95,405,804	393,664,710
Earnings per share - basic and diluted	30	3.16	13.04

The annexed notes from 1 to 40 form an integral part of these unconsolidated financial statements.

12/11/18