

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the nine months and quarter ended 31 March 2022

	Nine months ended		Quarter ended	
	31 March 2022	31 March 2021	31 March 2022	31 March 2021
	----- Rupees -----		----- Rupees -----	
Revenue - net	5,675,653,478	4,756,358,547	2,173,037,508	1,911,054,523
Cost of sales	(3,044,439,859)	(2,780,315,890)	(1,256,446,298)	(1,180,412,171)
Gross profit	2,631,213,619	1,976,042,657	916,591,210	730,642,352
Administrative expenses	(359,318,613)	(290,577,170)	(118,687,785)	(97,950,208)
Selling and distribution expenses	(1,383,605,842)	(1,015,715,352)	(470,603,560)	(356,221,137)
Other expenses	(182,646,838)	(65,568,962)	(38,491,378)	(28,284,518)
Other income	128,928,361	123,814,797	45,701,633	67,561,893
Profit from operations	834,570,687	727,995,970	334,510,120	315,748,382
Finance cost	(17,391,019)	(17,270,535)	(7,768,487)	(4,515,705)
Profit before taxation	817,179,668	710,725,435	326,741,633	311,232,677
Taxation	(230,664,342)	(205,454,598)	(86,845,319)	(95,040,447)
Profit after taxation	586,515,326	505,270,837	239,896,314	216,192,230
Earnings per share - basic and diluted	16.19	13.95	6.62	5.97

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	Nine months ended		Quarter ended	
	31 March 2022	31 March 2021	31 March 2022	31 March 2021
	----- Rupees -----		----- Rupees -----	
Revenue - net	6,951,426,144	6,042,665,311	2,554,549,457	2,348,939,702
Cost of sales	(3,777,825,711)	(3,583,672,935)	(1,500,196,189)	(1,468,134,799)
Gross profit	3,173,600,433	2,458,992,376	1,054,353,268	880,804,903
Administrative expenses	(399,526,820)	(333,487,670)	(127,663,332)	(112,726,202)
Selling and distribution expenses	(1,492,449,282)	(1,087,383,390)	(504,528,953)	(377,606,222)
Other expenses	(201,504,956)	(101,127,220)	(71,525,211)	(40,978,864)
Other income	212,024,524	144,666,556	82,448,584	76,800,515
Profit from operations	1,292,143,899	1,081,660,652	433,084,356	426,294,130
Finance cost	(73,950,311)	(44,033,489)	(37,150,349)	(23,053,025)
Profit before taxation	1,218,193,588	1,037,627,163	395,934,007	403,241,105
Taxation	(304,823,124)	(215,087,283)	(105,610,476)	(103,128,640)
Profit after taxation	913,370,464	822,539,880	290,323,531	300,112,465
Attributable to:				
Owners of the Company	847,921,780	757,950,085	281,322,516	282,804,137
Non-controlling interests	65,448,684	64,589,795	9,001,015	17,308,328
Profit after taxation	913,370,464	822,539,880	290,323,531	300,112,465
Earnings per share - basic and diluted	23.41	20.92	7.77	7.80