



First Habib Modaraba

5TH FLOOR, HBZ PLAZA, (HIRANI CENTRE) I.I. CHUNDRIGAR ROAD, KARACHI-74200
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FHM/KSE/1794/2013

April 25, 2013

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Dear Sir,

Re: PROFIT AND LOSS ACCOUNT FOR THE PERIOD ENDED MARCH 31, 2013 (UNAUDITED)

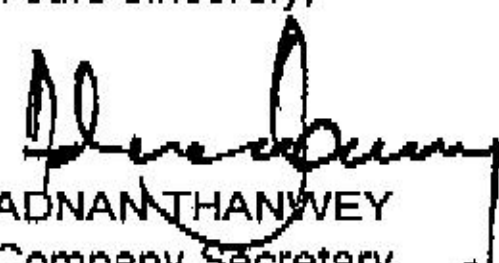
We wish to inform you that the Board of Directors of the Management Company in their meeting held on Thursday, April 25, 2013 at 11:30 a.m. at 5th Floor, HBZ Plaza, I. I. Chundrigar Road, Karachi recommended the following:

(I) CASH DIVIDEND NIL
(II) BONUS SHARES NIL
(III) RIGHT SHARES NIL

	Nine Months Ended		Quarter Ended	
	March 31, 2013 Rupees	March 31, 2012 Rupees	March 31, 2013 Rupees	March 31, 2012 Rupees
Income from ijarah (leasing)	265,784,390	256,297,633	87,344,700	82,712,794
Profit on diminishing musharaka	37,740,415	32,151,866	11,630,698	10,784,678
	<u>303,524,805</u>	<u>288,449,499</u>	<u>98,975,398</u>	<u>93,497,472</u>
Administrative expenses	55,676,323	46,049,644	18,815,101	13,101,669
	<u>247,848,482</u>	<u>242,399,855</u>	<u>80,160,297</u>	<u>80,395,803</u>
Other income	54,808,390	61,677,827	14,669,190	27,625,168
Other charges	4,897,591	5,213,001	1,595,369	1,751,455
	<u>297,759,281</u>	<u>298,864,681</u>	<u>93,234,118</u>	<u>106,269,516</u>
Financial charges	83,159,226	68,650,765	23,505,400	24,398,843
	<u>214,600,055</u>	<u>230,213,916</u>	<u>69,728,718</u>	<u>81,870,673</u>
Modaraba company's management fee	-	23,021,392	-	8,187,067
PROFIT FOR THE PERIOD	<u>214,600,055</u>	<u>207,192,524</u>	<u>69,728,718</u>	<u>73,683,606</u>
Earning per certificate basic & diluted	<u>1.06</u>	<u>1.03</u>	<u>0.35</u>	<u>0.37</u>

We shall send you 300 copies of Accounts in due course of time.

Yours sincerely,


ADNAN KHAN WEIR
Company Secretary

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Area Phase III, D.H.A., Lahore.
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Islamabad Branch:
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Shareef Plaza, Blue Area, Islamabad.
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FAX: 051-2278868

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Mezzanine Floor, Abdali Tower
Abdali Road, Multan
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FAX: 061-4588810