

Mr. Muhammad Ghufuran
 DGM Operations
 Pakistan Stock Exchange Limited
 Stock Exchange Building/Road,
 Karachi

April 27, 2018

 Subject: **Financial Results of First Treet Manufacturing Modaraba (Managed by Treet Holdings Limited) for the 3rd Quarter Ended March 31, 2018**

Dear Sir,

We have to inform you that the Board of Directors of our Modaraba Company in their meeting held on April 27, 2018 at 12:30 PM at 72-B, Industrial Area, Kot Lakhpat, Lahore, the Registered Office of the Modaraba Company, have approved Financial Results of **First Treet Manufacturing Modaraba** for the 3rd Quarter Ended March 31, 2018.

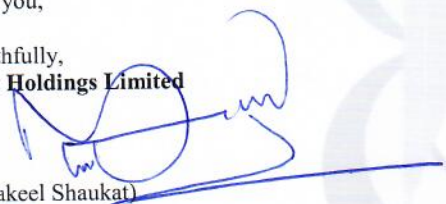
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|-------------------|-----|
| i) CASH DIVIDEND | NIL |
| ii) BONUS ISSUE | NIL |
| iii) RIGHT SHARES | NIL |

The financial results of the Company are as follows:

	UNAUDITED			
	9 Months ended		Quarter ended	
	July to March 2018	July to March 2017	January to March 2018	January to March 2017
	(Rupees in '000)			
Sales -Net	1,839,135	1,935,957	556,837	603,328
Cost Of Goods Sold	(1,594,973)	(1,691,042)	(507,570)	(545,561)
Gross Profit	244,162	244,915	49,267	57,767
Operating expenses :				
Administrative expenses	(37,808)	(22,336)	(26,287)	(9,138)
Selling & distribution expenses	(129,295)	(78,064)	(42,711)	(20,508)
	(167,103)	(100,400)	(68,998)	(29,646)
Operating Profit	77,059	144,515	(19,731)	28,121
Other income	9,978	4,822	5,147	199
	87,037	149,337	(14,584)	28,320
Finance cost	(45,430)	(3,638)	(21,017)	(3,749)
Net Profit / (Loss) for the period	41,607	145,699	(35,601)	24,571
Earnings per Certificate (Rupees)	0.21	0.74	(0.18)	0.13

We will send you requisite copies of Printed Accounts of the Modaraba for the 3rd Quarter Ended March 31, 2018 for the distribution amongst the members of the Exchange in due course of time.

Thanking you,

 Yours faithfully,
 For **Treet Holdings Limited**

 (Rana Shakeel Shaukat)
 Company Secretary

TREET GROUP OF COMPANIES