HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIEM STATEMENT OF PROFIT OR LOSS (Un-Audited)
FOR THE PERIOD ENDED MARCH 31, 2023

	NOTE	NINE MONTHS ENDED		THREE MONTHS ENDED	
		MARCH 31, 2023 Rupees	MARCH 31, 2022 Rupees	MARCH 31, 2023 Rupees	MARCH 31, 2022 Rupees
Sales		415,470,648	397,025,714	145,701,224	118,360,858
Cost of Sales		(401,106,056)	(384,297,751)	(135,440,291)	(112,348,853)
Gross Profit/ (Loss)		14,364,592	12,727,963	10,260,933	6,012,005
OPERATING EXPENSES					
- Distribution		(1,317,183)	(1,193,971)	(443,070)	(331,130)
- Administration		(18,846,729)	(16,087,821)	(4,894,809)	(5,902,811)
		(20,163,912)	(17,281,792)	(5,337,879)	(6,233,941)
		(5,799,320)	(4,553,829)	4,923,054	(221,936)
Other Operating Income		-	-	-	-
Operating Profit/ (Loss)		(5,799,320)	(4,553,830)	4,923,054	(221,936)
Finance Cost		(1,239)	(6,909)	(128)	(760)
Profit/ (Loss) Before Taxation		(5,800,559)	(4,560,739)	4,922,926	(222,696)
Taxation		(377,268)	(2,938,307)	(296,848)	(681,647)
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income		(6,177,827)	(7,499,046)	4,626,078	(904,343)
Earning/ (Loss) per Share - Basic & Diluted	11	(0.47)	(0.57)	0.35	(0.07)

The annexed notes form an integral part of these condensed financial statements.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER

DIRECTOR