

Condensed Interim Profit and Loss Account (Un-Audited)
For The Nine Months Period Ended March 31, 2013

Nine months period ended March 31		Three months period ended March 31	
2013	2012	2013	2012
--- Rupees in thousand ---			

Income

Income from leasing operations	52,210	20,813	15,040	9,202
Operating lease rentals	47,047	62,166	4,312	29,619
Profit on musharakah investments	4,829	1,939	(491)	213
Income from investment and placement	278	444	75	115
(Loss) / Income from finances	9,163	37,427	5,422	24,715
Income on deposits with banks	3,103	6,936	338	2,174
(Loss) / Income from joint ventures	275	9,555	1,218	2,364
Dividend income	4,469	1,500	3,934	-
Net gain / (loss) on sale of marketable securities	3,945	717	1,074	-
Loss from Diesel / CNG filling station - net	(606)	(779)	(606)	-
Unrealized gain on securities - net	(3,176)	3,057	(3,318)	2,479
	121,537	143,775	26,999	70,881

Expenses

Administrative and operating expenses	(106,580)	(130,131)	(18,445)	(38,547)
Financial charges	(83,467)	(162,107)	(23,908)	(43,766)
Waiver of financial charges	82,012	-	-	-
	(108,035)	(292,238)	(42,355)	(82,313)
	13,502	(148,463)	(15,355)	(11,432)
	181,666	32,033	(0)	6,264
	195,168	(116,430)	(15,355)	(5,168)

Other income**Provision (charged)/reversed in respect of:**

Finance lease receivable and lease rentals - net	(30,084)	(15,141)	29,263	(6,182)
Lease receivables written-off	(4,812)	-	(4,812)	-
Long term / short term musharakah finances	569	(8,763)	(3,609)	(2,178)
Long term / short term loans	(8,622)	(5,744)	1,941	1
Other receivables written-off	(485)	-	(485)	-
	(43,434)	(29,648)	22,298	(8,359)
	151,734	(146,078)	6,943	(13,527)

Profit /(loss) before taxation**Provision for taxation**

-For the period	(1,355)	(1,438)	(144)	(523)
-Prior period's	(424)	-	-	-

Profit /(loss) after taxation

149,955	(147,516)	6,799	(14,050)
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Profit /(loss) per share

- Basic and diluted - Rupees per share	0.53	(0.52)	0.02	(0.05)
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