

IDREES

TEXTILE MILLS LIMITED

1st Floor, Ismail Centre, 6-C, Central Commercial Area, Bahadurabad, Karachi-74800 (Pakistan)
Phones: (92-21) 34940026 to 30 (5 Lines) Fax: (92-21) 34945306
E-mail: idreestextile@gmail.com & info@idreestextile.com

IDREES TEXTILE MILLS LTD
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED)
FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2021

	Three Months Ended	
	September 30, 2021	September 30, 2020
	 Rupees	
Sales - net	1,082,238,545	801,070,395
Cost of Sales	(923,161,856)	(727,479,946)
Gross profit	159,076,689	73,590,449
Distribution cost	8,917,442	5,113,068
Administrative expenses	21,730,475	18,239,510
Other operating expenses	9,744,892	1,220,021
Finance cost	33,587,617	47,415,325
Other income	(1,673,951)	(1,853,329)
Profit before taxation	86,770,213	3,455,854
Taxation	(13,401,170)	6,155,295
Profit after taxation	73,369,043	9,611,149
Other Comprehensive Income	-	-
	73,369,043	9,611,149
	3.70	0.48

Certified True Copy
Idrees Textile Mills Ltd.
Secretary

