INDUS DYEING & MANUFACTURING CO. LIMITED

April 30, 2015
IDML/32/2015(KHI)

FORM - 7

The General Manager
Karachi Stock Exchange Limited.
Stock Exchange building
Karachi.

Fax No. 111-573-329

Sub: **Financial Results For The Quarter Ended March 31, 2015**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on April 30, 2015 at 11:30 A.M. Karachi have approved the financial statements for the quarter ended March 31, 2015 and recommended the following:

CASH DIVIDEND	**Nil**
BONUS SHARES	**Nil**
RIGHT SHARES	**Nil**
ANY OTHER ENTITLEMENT / CORPORATE ACTION	**NIL**
ANY OTHER PRICE SENSITIVE INFORMATION:	**NIL**

The financial results of the Company are attached:

Thanking you

Yours faithfully

Director

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INDUS DYEING & MANUFACTURING COMPANY LIMITED
CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE THIRD QUARTER ENDED MARCH 31, 2015

	Note	Nine months period ended March 31, 2015	Nine months period ended March 31, 2014	Quarter ended March 31, 2015	Quarter ended March 31, 2014
		(July - March)		(Jan - Mar)	
		------- Rupees in '000' -------		------- Rupees in '000' -------	
Sales		21,169,544	17,191,617	6,459,243	6,438,490
Cost of goods sold	10	(19,012,515)	(15,012,851)	(5,863,293)	(5,866,706)
Gross profit		2,157,029	2,178,766	595,950	571,784
Other operating income		42,895	48,570	21,805	9,022
Gain on Bargain purchase on fair value measurement of net assets and consideration transferred as on the acquisition date		-	338,930	-	-
Gain on revaluation of previously held interest		-	389,056	-	-
		2,199,924	2,955,322	617,755	580,806
Distribution cost		(602,223)	(391,080)	(185,197)	(151,424)
Administrative expenses		(264,362)	(241,635)	(90,343)	(97,475)
Other operating expenses		(165,951)	(86,606)	(34,688)	(11,143)
Financial cost		(424,328)	(376,786)	(151,582)	(170,755)
		(1,456,864)	(1,096,107)	(461,810)	(430,797)
Share of (loss) / profit from joint venture		-	(41,525)	-	-
Share of profit from Associate	9.1	1,240	2,601	418	416
Profit before taxation		744,300	1,820,291	156,363	150,425
Taxation	6	(164,450)	14,089	(35,340)	(10,626)
Profit after taxation		579,850	1,834,380	121,023	139,799
Earnings per share - Basic and diluted		32.08	101.49	6.70	7.73

The annexed notes 1 to 13 form an integral part of these consolidated interim financial statements.

INDUS DYEING & MFG. CO. LTD.

CHIEF EXECUTIVE OFFICER

DIRECTOR

DIRECTOR

INDUS DYEING & MANUFACTURING COMPANY LIMITED

UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)

FOR THE THIRD QUARTER ENDED MARCH 31, 2015

		Nine months period ended		Quarter ended	
		March 31, 2015	March 31, 2014	**March 31, 2015**	March 31, 2014
	Note	Rupees in '000'			
Sales		**16,115,664**	13,751,457	**5,086,593**	4,856,728
Cost of goods sold	8	**(14,531,197)**	(11,872,681)	**(4,682,436)**	(4,394,982)
Gross profit		**1,584,467**	1,878,776	**404,157**	461,746
Other operating income		**5,234**	45,734	**1,147**	5,782
		1,589,701	1,924,510	**405,304**	467,528
Distribution cost		**(372,622)**	(254,378)	**(97,996)**	(105,623)
Administrative expenses		**(168,219)**	(165,070)	**(56,213)**	(64,662)
Other operating expenses		**(132,064)**	(80,990)	**(12,353)**	(12,574)
Financial cost		**(318,041)**	(283,017)	**(122,461)**	(121,014)
Profit before taxation		**598,835**	1,061,055	**116,281**	163,655
Taxation		**(123,854)**	-	**(23,105)**	-
Profit after taxation		**474,981**	1,061,055	**93,176**	163,655
Earnings per share - Basic and diluted		**26.28**	59.81	**5.16**	9.05

The annexed notes 1 to 11 form an integral part of this unconsolidated condensed interim financial information.

INDUS DYEING & MFG. CO. LTD

DIRECTOR

CHIEF EXECUTIVE OFFICER | **DIRECTOR**