

KOT ADDU POWER COMPANY LIMITED

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND NINE MONTHS ENDED MARCH 31, 2018 (UN-AUDITED)

	Quarter ended		Nine months ended	
	March 31, 2018 (Rupees in thousand)	March 31, 2017 (Rupees in thousand)	March 31, 2018 (Rupees in thousand)	March 31, 2017 (Rupees in thousand)
Sales	21,590,430	21,283,844	61,606,053	54,200,218
Cost of sales	(18,417,308)	(17,620,178)	(51,782,408)	(44,577,714)
Gross profit	3,173,122	3,663,666	9,823,645	9,622,504
Administrative expenses	(87,770)	(99,398)	(316,361)	(316,784)
Other operating expenses	(1,067)	-	(64,698)	-
Other income	1,735,642	1,252,865	4,718,509	3,555,529
Profit from operations	4,819,927	4,817,133	14,161,095	12,861,249
Finance cost	(1,608,933)	(1,095,528)	(4,693,489)	(3,059,043)
Profit before tax	3,210,994	3,721,605	9,467,606	9,802,206
Taxation	(1,003,464)	(1,132,954)	(2,864,745)	(3,041,840)
Profit for the period	2,207,530	2,588,651	6,602,861	6,760,366
Earnings per share - basic and diluted	Rupees 2.51	2.94	7.50	7.68

