

KHYBER TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
For The Half Year Ended December 31, 2019
(UNAUDITED)

<i>Six months ended Dec 31</i>		<i>Three months ended Dec 31</i>	
2019	2018	2019	2018
<i>(Rupees)</i>		<i>(Rupees)</i>	

Sales (Net)	7,776,100	2,944,000	-	209,500
Cost of Sales	6,917,169	2,165,550	-	151,400
Gross profit	858,931	778,450	-	58,100
Operating Expenses:				
Administrative	9,349,966	7,788,013	8,056,628	6,055,428
Operating Loss	(8,491,035)	(7,009,563)	(8,056,628)	(5,997,328)
Other Income - rent	3,669,145	3,472,600	1,565,650	1,484,500
Finance cost	3,792	4,907	387	2,827
Loss before tax	(4,825,682)	(3,541,870)	(6,491,365)	(4,515,655)
Provision for Taxation-Deferred	(3,231,345)	(2,317,344)	(3,231,345)	(2,317,344)
Loss after tax	(1,594,337)	(1,224,526)	(3,260,020)	(2,198,311)

The annexed notes from 1 to 11 form an integral part of these financial statements.

Chief Executive

Chief Financial Officer

Director