

KHYBER TEXTILE MILLS LIMITED

STATEMENT OF PROFIT OR LOSS

FOR THE YEAR ENDED JUNE 30, 2020

	Note	2020	2019
		(Rupees)	
Sales	20	8,061,600	3,516,000
Cost of sales	21	6,644,116	2,420,072
Gross Profit		1,417,484	1,095,928
Administrative expenses	22	17,749,921	13,047,034
		(16,332,437)	(11,951,106)
Other Operating Income - Rent		6,532,600	6,854,665
Operating loss		(9,799,837)	(5,096,441)
Other income	23	6,127,680	-
		(3,672,157)	(5,096,441)
Finance Cost - Bank charges		4,296	2,142
Other operating expense	24	322,400	318,200
		326,696	320,342
(Loss) before taxation		(3,998,853)	(5,416,783)
Taxation			
Current	25	1,515,563	1,590,282
Prior	25	-	-
Deferred		(3,389,309)	(3,460,590)
		(1,873,746)	(1,870,308)
(Loss) after taxation		(2,125,107)	(3,546,475)
(Loss) per share	26	(1.73)	(2.89)