



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-3636872

Confidential And Sealed

The General Manager,
Karachi Stock Exchange (Guarantee) Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Through **T.C.S**
KTML/1st Q P&L/01
October 6, 2011
Fax # (021) 111-573-329

Financial Results for the First Quarter ended September 30, 2011 (Un-Audited)

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Wednesday, October 26, 2011 at 11:00 AM at 42-Lawrence Road, Lahore, the Registered Office of the Company recommended the following:-

CASH DIVIDEND/BONUS ISSUE /RIGHT SHARES

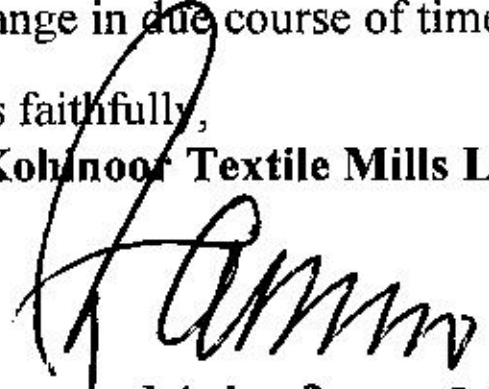
NIL

The financial results of the Company are as follows: -

	30 September 2011	30 September 2010
	(Rupees in thousand)	
SALES	2,218,312	3,263,564
COST OF SALES	(1,882,277)	(2,777,285)
GROSS PROFIT	336,035	486,279
DISTRIBUTION COST	(97,451)	(119,632)
ADMINISTRATIVE EXPENSES	(45,493)	(48,612)
OTHER OPERATING EXPENSES	(234)	(7,530)
	(143,178)	(174,674)
	192,857	311,605
OTHER OPERATING INCOME	19,865	21,112
PROFIT FROM OPERATIONS	212,722	332,517
FINANCE COST	(235,026)	(243,773)
PROFIT/(LOSS) BEFORE TAXATION	(22,304)	88,744
PROVISION FOR TAXATION	(22,213)	(26,852)
PROFIT/(LOSS) AFTER TAXATION	(44,517)	61,892
EARNINGS/(LOSS) PER SHARE-BASIC AND DILUTED (Rupees)	(0.18)	0.35

We will be sending you the requisite copies of the printed quarterly accounts for distribution amongst the members of the Exchange in due course of time.

Yours faithfully,
For Kohinoor Textile Mills Limited


(Muhammad Ashraf)
Company Secretary

CC TO: -

- ◆ The Secretary,
Lahore Stock Exchange (Guarantee) Limited
Lahore Stock Exchange Building,
19-Khayaban-e-Aiwan-e-Iqbal,
Lahore.

Fax # 36368485

- ◆ The Managing Director,
Islamabad Stock Exchange (Guarantee) Limited
55-B, ISE Towers, Jinnah Avenue,
Islamabad-44000

Fax # 051-111-473-329

MILLS : PESHAWAR ROAD, RAWALPINDI PHONES : 051-5473940-43 (4 LINES) FAX : 92 - 51 - 5473 983
KARACHI OFFICE : 25 WEST WHARF ROAD, INDUSTRIAL AREA, KARACHI PHONES : 021-32313992-93 FAX : 021-32313064