



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-36368721

CONFIDENTIAL & SEALED

The General Manager,
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Through T.C.S.
KTML/2nd/Q/BM/2013
January 31, 2013
Fax # 021-111-573-329

FINANCIAL RESULTS FOR THE SIX MONTHS ENDED DECEMBER 31, 2012 (UN-AUDITED)

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Thursday, January 31, 2013 at 3:00 PM at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

(i) Cash Dividend	Nil
(ii) Bonus / Right Shares	Nil
(iii) Any Other Entitlement/Corporate Action	Nil
(iv) Any Other Price-Sensitive Information	Nil

The un-consolidated (un-audited) financial results of the Company are as follows: -

	HALF YEAR ENDED		QUARTER ENDED	
	31 December 2012	31 December 2011	31 December 2012	31 December 2011
	(Rupees in thousand)			
SALES	7,050,118	5,097,696	3,785,461	2,879,384
COST OF SALES	(5,843,594)	(4,352,557)	(3,021,112)	(2,470,280)
GROSS PROFIT	1,206,524	745,139	674,349	409,104
DISTRIBUTION COST	(202,468)	(197,621)	(105,735)	(100,170)
ADMINISTRATIVE EXPENSES	(123,201)	(96,351)	(68,008)	(50,858)
OTHER OPERATING EXPENSES	(28,421)	(1,590)	(28,190)	(1,356)
	(354,090)	(295,562)	(201,933)	(152,384)
	852,434	449,577	472,416	256,720
OTHER OPERATING INCOME	28,929	34,275	15,982	14,410
PROFIT FROM OPERATIONS	881,363	483,852	488,398	271,130
FINANCE COST	(350,307)	(462,579)	(164,332)	(227,553)
PROFIT BEFORE TAXATION	531,056	21,273	324,066	43,577
TAXATION				
- Current	(51,717)	(51,004)	(32,365)	(28,791)
- Deferred	(89,311)	(34,343)	(89,311)	(34,343)
	(141,028)	(85,347)	(121,676)	(63,134)
PROFIT / (LOSS) AFTER TAXATION	390,028	(64,074)	202,390	(19,557)
EARNINGS / (LOSS) PER SHARE - BASIC AND DILUTED (RUPEES)	1.59	(0.26)	0.82	(0.08)



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