



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-36368721

CONFIDENTIAL & SEALED

The General Manager,
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Through T.C.S.
KTML/1st Q/BM/2013
October 29, 2013
Fax # 021-111-573-329

Financial Results for the First Quarter ended September 30, 2013 (Un-Audited)

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Tuesday, **October 29, 2013 at 12:30 PM** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

(i) Cash Dividend	Nil
(ii) Bonus / Right Shares	Nil
(iii) Any Other Entitlement/Corporate Action	Nil
(iv) Any Other Price-Sensitive Information	Nil

The **un-consolidated** (un-audited) financial results of the Company are as follows: -

	Period ended	
	30 September 2013	30 September 2012
	(Rupees In Thousand)	
SALES	3,618,591	3,344,657
COST OF SALES	(3,053,050)	(2,812,482)
GROSS PROFIT	565,541	532,175
DISTRIBUTION COST	(125,134)	(96,733)
ADMINISTRATIVE EXPENSES	(64,054)	(55,193)
OTHER EXPENSES	(11,883)	(231)
	(201,071)	(152,157)
	364,470	380,018
OTHER INCOME	18,209	12,947
PROFIT FROM OPERATIONS	382,679	392,965
FINANCE COST	(136,274)	(185,975)
PROFIT BEFORE TAXATION	246,405	206,990
PROVISION FOR TAXATION	(57,359)	(19,352)
PROFIT AFTER TAXATION	189,046	187,638
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	0.77	0.76



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