



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 042-36302261-62 FAX : 92-42-36368721

CONFIDENTIAL & SEALED

The General Manager,
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

THROUGH COURIER

KTML/1st Q/BM/2015

October 20, 2015

Fax # 021-111-573-329

Financial Results for the First Quarter ended September 30, 2015 (Un-Audited)

Dear Sir,

We have to inform you that the Board of Directors of Kohinoor Textile Mills Limited (the "Company") in their Meeting held on **Tuesday, October 20, 2015 at 12:30 PM** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

(i) Cash Dividend	Nil
(ii) Bonus / Right Shares	Nil
(iii) Any Other Entitlement/Corporate Action	Nil
(iv) Any Other Price-Sensitive Information	Nil

The **un-consolidated** (un-audited) financial results of the Company are as follows: -

	QUARTER ENDED	
	30 September 2015	30 September 2014
	(Rupees in thousand)	
SALES	3,949,904	3,904,623
COST OF SALES	(3,244,836)	(3,307,191)
GROSS PROFIT	705,068	597,432
DISTRIBUTION COST	(164,837)	(133,449)
ADMINISTRATIVE EXPENSES	(93,079)	(82,727)
OTHER EXPENSES	(22,031)	(14,314)
	(279,947)	(230,490)
	425,121	366,942
OTHER INCOME	39,493	43,668
PROFIT FROM OPERATIONS	464,614	410,610
FINANCE COST	(82,579)	(143,401)
PROFIT BEFORE TAXATION	382,035	267,209
PROVISION FOR TAXATION	(2,910)	(60,640)
PROFIT AFTER TAXATION	379,125	206,569
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	1.54	0.84



Cont'd on Page-2-



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Page -2 -

The consolidated (un-audited) financial results of the Company are as follows:-

	QUARTER ENDED	
	30 September 2015	30 September 2014
	(Rupees In Thousand)	
SALES	8,910,673	8,351,525
COST OF SALES	(6,292,225)	(6,088,236)
GROSS PROFIT	2,618,448	2,263,289
DISTRIBUTION COST	(467,868)	(433,557)
ADMINISTRATIVE EXPENSES	(213,594)	(172,929)
OTHER EXPENSES	(98,617)	(59,205)
	(780,079)	(665,691)
OTHER INCOME	1,838,369	1,597,598
PROFIT FROM OPERATIONS	20,163	55,921
	1,858,532	1,653,519
FINANCE COST	(268,454)	(509,887)
PROFIT BEFORE TAXATION	1,590,078	1,143,632
PROVISION FOR TAXATION	(336,817)	(335,958)
PROFIT AFTER TAXATION	1,253,261	807,674
SHARE OF PROFIT ATTRIBUTABLE TO :		
EQUITY HOLDERS OF HOLDING COMPANY	841,084	555,571
NON CONTROLLING INTEREST	412,177	252,103
	1,253,261	807,674
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	3.43	2.26

Cont'd on Page-3-





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Page -3-

We will be sending you the requisite copies of the printed accounts for distribution amongst the TRE Certificate Holders of the Exchange in due course of time.

Yours faithfully,
For Kohinoor Textile Mills Limited,

(Muhammad Ashraf)
Company Secretary



CC TO: -



The Secretary

Lahore Stock Exchange Limited
Lahore Stock Exchange Building,
19-Khayaban-e-Aiwan-e-Iqbal,
Lahore

Fax # 3636 8485



The Managing Director,

Islamabad Stock Exchange Limited
55-B, ISE Towers, Jinnah Avenue,
Islamabad-44000

Fax # 051-111-473-329



The Executive Director,

Enforcement Department
Securities and Exchange Commission of Pakistan
NIC Building, Jinnah Avenue, Blue Area,
Islamabad

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