

MACPAC FILMS LIMITED
Interim Condensed Profit and Loss Account (Un-Audited)
For The Nine Months Ended March 31, 2015

		Nine months ended		Quarter ended	
	Note	March 31 2015	March 31 2014 (Restated)	March 31 2015	March 31 2014 (Restated)
		----- Rupees -----	----- Rupees -----	----- Rupees -----	----- Rupees -----
Turnover					
Local		1,060,487,603	1,042,335,411	369,986,682	465,111,192
Processing income		72,674,419	28,201,406	27,576,875	-
Export		4,993,907	4,563,190	4,993,907	4,563,190
		1,138,155,929	1,075,100,007	402,557,464	469,674,382
Sales tax		(168,184,730)	(158,897,930)	(58,586,921)	(69,036,198)
Turnover Net		969,971,199	916,202,077	343,970,543	400,638,184
 Cost of sales	10	(821,460,165)	(825,788,750)	(275,143,500)	(361,578,029)
 Gross profit		148,511,034	90,413,327	68,827,043	39,060,155
 Administrative expenses		(33,907,059)	(27,181,330)	(9,989,660)	(8,593,489)
Marketing & Selling expenses		(9,921,280)	(6,931,836)	(4,211,580)	(2,767,900)
Finance costs		(28,457,104)	(9,258,376)	(8,515,058)	(2,600,274)
Other expenses		(8,443,487)	(27,384,107)	(2,397,284)	(290,408)
Other income		713,069	1,457,344	310,826	800,344
		(80,015,860)	(69,298,305)	(24,802,755)	(13,451,727)
Profit before Taxation		68,495,174	21,115,022	44,024,288	25,608,428
 Taxation	11	(28,830,998)	(41,785,665)	(6,538,624)	(22,166,890)
 Profit after Taxation		39,664,176	(20,670,643)	37,485,663	3,441,538
 Earning per share		1.02	(0.53)	0.96	0.09

The annexed notes 1 - 14 form an integral part of these financial information.

Maqbool Elahi Shaikh
Chief Executive

Mohammad Sadiq Khan
Director