



MIRPURKHAS SUGAR MILLS LIMITED

MODERN MOTORS HOUSE, BEAUMONT ROAD,
P.O. BOX 5379 KARACHI-75530, PAKISTAN.
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MSM/ASF/1047
July 28, 2015

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi.
Fax: 111-573-329

Dear Sir,

FINANCIAL RESULTS FOR THE NINE MONTHS PERIOD ENDED JUNE 30, 2015

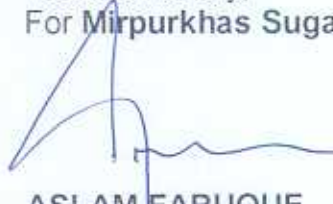
We have to inform you that the Board of Directors of the Company in its meeting held on Tuesday, July 28, 2015 at 3:00 p.m. at the Head Office of the Company at Modern Motors House, Beaumont Road, Karachi, has recommended the following:

- | | | |
|-------|----------------------|-----|
| (i) | <u>Cash Dividend</u> | Nil |
| (ii) | <u>Bonus Issue</u> | Nil |
| (iii) | <u>Right Issue</u> | Nil |

The financial results of the Company for the nine months period ended June 30, 2015 are annexed herewith.

We will be sending you copies of printed accounts for distribution amongst the members of the Exchange.

Yours sincerely,
For Mirpurkhas Sugar Mills Ltd.


ASLAM FARUQUE
Chief Executive

MIRPURKHAS SUGAR MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Unaudited)
FOR THE PERIOD ENDED JUNE 30, 2015

	<u>Period ended</u>		<u>Quarter ended</u>	
	Jun. 30, 2015	Jun. 30, 2014	Jun. 30, 2015	Jun. 30, 2014
	(Rupees in '000)			
Turnover - net	1,982,298	2,674,795	1,326,056	846,308
Cost of sales	(1,768,214)	(2,398,317)	(1,197,001)	(757,031)
Gross profit	214,084	276,478	129,055	89,277
Distribution cost	(5,800)	(50,211)	(2,242)	(6,226)
Administrative expenses	(80,370)	(80,756)	(29,328)	(23,753)
Other operating expenses	(45,758)	(16,867)	(7,051)	(13,906)
	(131,928)	(147,834)	(38,621)	(43,885)
Other income	59,457	28,792	2,701	587
Operating Income	141,613	157,436	93,135	45,979
Finance cost	(122,160)	(124,372)	(49,939)	(49,517)
	19,453	33,064	43,196	(3,538)
Share of profit in an associate	65,058	50,125	5,000	1,167
Profit / (loss) before taxation	84,511	83,189	48,196	(2,371)
Taxation	(54,094)	(32,838)	(43,537)	(9,653)
Profit / (loss) for the period	30,417	50,351	4,659	(12,024)
Earnings per share - basic	Rs. 2.48	Rs. 4.10	Rs. 0.35	Re. (0.98)

Aslam Farooque
Chief Executive



Freight