



MASOOD TEXTILE MILLS LIMITED.

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MILLS: 32 K.M. SHEKHUPURA ROAD, FAISALABAD.

**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE QUARTER/PERIOD ENDED 31 MARCH 2015
(UN-AUDITED)**

	Period ended		Quarter Ended	
	31 Mar 2015	31 Mar 2014	31 Mar 2015	31 Mar 2014
	----- (Rupees in thousand) -----			
SALES	20,332,808	19,147,179	6,482,392	5,875,569
COST OF SALES	(17,238,003)	(16,177,092)	(5,488,561)	(4,990,895)
GROSS PROFIT	3,094,805	2,970,087	993,831	884,674
DISTRIBUTION COST	(1,085,051)	(948,396)	(364,559)	(340,693)
ADMINISTRATIVE EXPENSES	(367,354)	(343,382)	(120,918)	(112,979)
OTHER EXPENSES	(41,910)	(44,486)	(13,600)	(10,181)
	(1,494,315)	(1,336,264)	(499,077)	(463,853)
	1,600,490	1,633,823	494,754	420,821
OTHER INCOME	42,834	65,002	18,533	10,512
PROFIT FROM OPERATIONS	1,643,324	1,698,825	513,287	431,333
FINANCE COST	(850,340)	(857,372)	(254,876)	(237,894)
PROFIT BEFORE TAXATION	792,984	841,453	258,411	193,439
TAXATION	(192,731)	(188,526)	(63,163)	(65,148)
PROFIT AFTER TAXATION	600,253	652,927	195,248	128,291
EARNINGS PER SHARE - BASIC (RUPEES)	9.48	10.37	3.09	1.96
- DILUTED (RUPEES)	9.02	9.84	2.94	1.86

The annexed notes form an integral part of this condensed interim financial information.

CHIEF EXECUTIVE OFFICER

DIRECTOR

