



MASOOD TEXTILE MILLS LIMITED.

Regd. Office: Universal House,  
17/1, New Civil Lines,  
Bilal Road, Faisalabad.  
Tel : 041-2600176-276  
Fax : 92-41-2600976

MILLS: 32 K.M. SHEIKHUPURA ROAD, FAISALABAD.

Ref.No.MTM/CORP/ 2613 /2019

Dated: 27.02.2019

The General Manager,  
Pakistan Stock Exchange Limited,  
Karachi

(ANNOUNCEMENT)

**SUBJECT: FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 31.12.2018**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on Wednesday, 27<sup>th</sup> February, 2019 at 02.15 P.M. held at our Registered Office, Universal House, 17/1, New Civil Lines, Bilal Road, Faisalabad, have approved the financial results of the company for the second quarter ended 31-12-2018.

|       |                                        |        |     |
|-------|----------------------------------------|--------|-----|
| (i)   | CASH DIVIDEND                          |        | NIL |
|       |                                        | AND/OR |     |
| (ii)  | BONUS SHARES                           |        | NIL |
|       |                                        | AND/OR |     |
| (iii) | RIGHT SHARES                           |        | NIL |
|       |                                        | AND/OR |     |
| (iv)  | ANY OTHER ENTITLEMENT/CORPORATE ACTION |        | NIL |
|       |                                        | AND/OR |     |
| (v)   | ANY OTHER PRICE-SENSITIVE INFORMATION  |        | NIL |

The financial results of the Company are enclosed.

\*The above entitlement will be paid to the shareholders whose names appear in the Register of Members on \_\_\_\_\_. The Share Transfer Books of the Company will be closed from \_\_\_\_\_ to \_\_\_\_\_ (both days inclusive). Transfers received at the \_\_\_\_\_ (Complete address of share department) will be treated in time for the purpose of above entitlement to the transferees. (NOT APPLICABLE)

The Quarterly Report of the Company for the period ended 31-12-2018 will be transmitted through PCARS separately, within the specified time.

Thanking you;

Yours Sincerely,  
for MASOOD TEXTILE MILLS LIMITED,

(Nisar Ahmad Alvi)  
Company Secretary



Encls: as above.



**MASOOD TEXTILE MILLS LIMITED.**

**Regd. Office:** Universal House,  
17/1, New Civil Lines,  
Bilal Road, Faisalabad.  
Tel : 041-2600176-276  
Fax : 92-41-2600976

**MILLS: 32 K.M. SHEIKHUPURA ROAD, FAISALABAD.**

**MASOOD TEXTILE MILLS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS**  
**FOR THE HALF YEAR ENDED 31 DECEMBER 2018**  
**(UN-AUDITED)**

|                                     | Half Year Ended                  |                | Quarter Ended  |                |
|-------------------------------------|----------------------------------|----------------|----------------|----------------|
|                                     | 31 Dec<br>2018                   | 31 Dec<br>2017 | 31 Dec<br>2018 | 31 Dec<br>2017 |
|                                     | ----- (RUPEES IN THOUSAND) ----- |                |                |                |
| REVENUE                             | 15,706,141                       | 12,634,536     | 9,309,892      | 6,916,302      |
| COST OF SALES                       | (13,979,315)                     | (10,829,537)   | (8,554,739)    | (5,986,625)    |
| GROSS PROFIT                        | 1,726,826                        | 1,804,999      | 755,153        | 929,677        |
| DISTRIBUTION COST                   | (1,225,054)                      | (847,970)      | (720,789)      | (467,383)      |
| ADMINISTRATIVE EXPENSES             | (343,783)                        | (255,790)      | (207,155)      | (133,967)      |
| OTHER EXPENSES                      | (36,182)                         | (23,761)       | (20,422)       | (22,239)       |
| OTHER INCOME                        | 1,107,338                        | 300,738        | 899,562        | 245,493        |
| FINANCE COST                        | (543,811)                        | (410,494)      | (293,058)      | (210,893)      |
| PROFIT BEFORE TAXATION              | 685,334                          | 567,722        | 413,291        | 340,688        |
| TAXATION                            | (149,856)                        | (118,263)      | (79,410)       | (63,079)       |
| PROFIT AFTER TAXATION               | 535,478                          | 449,459        | 333,881        | 277,609        |
| EARNINGS PER SHARE - BASIC (RUPEES) | 7.72                             | 6.47           | 4.84           | 4.02           |
| - DILUTED (RUPEES)                  | 7.27                             | 6.10           | 4.56           | 3.79           |

