



MILLAT TRACTORS LIMITED

P.O. Box No. 12023, Sheikhpura Road, Shahdara, Lahore, Pakistan.
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Ref: MTL/CA/135th BOD/12
April 26, 2012

The General Manager,
Karachi Stock Exchange (Guarantee) Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Fax No. (021-111-573-329)

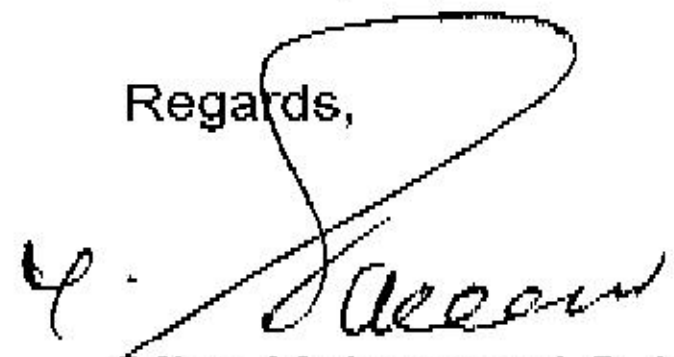
Dear Sir,

Financial Results for the 3rd Quarter Ended March 31, 2012

We have to inform you that the Board of Directors of our Company in their meeting held on April 26, 2012 at 10:30 A.M at the Company's corporate office, 4th Floor, 83-A-E/1, Main Boulevard Gulberg-III, Lahore recommended the following financial result for the 3rd quarter and nine months ended March 31, 2012.

	Quarter ended March 31,		(Rupees in thousand) Nine months ended March 31,	
	2012	2011	2012	2011
Sales - net	5,810,139	5,433,559	11,842,267	17,388,140
Cost of sales	4,759,679	4,375,216	9,769,630	14,400,284
Gross Profit	1,050,460	1,058,343	2,072,637	2,987,856
Distribution and Marketing expenses	115,559	190,079	314,023	431,201
Administrative expenses	72,154	58,672	224,320	235,035
	187,713	248,751	538,343	666,236
Operating profit	862,747	809,592	1,534,294	2,321,620
Other operating income	103,490	96,628	327,564	481,764
	966,237	906,220	1,861,858	2,803,384
Other operating expenses	72,516	62,345	149,979	200,970
Finance cost	903	2,665	5,005	8,357
	73,419	65,010	154,984	209,327
Profit before taxation	892,818	841,210	1,706,874	2,594,057
Taxation	311,737	267,453	508,712	786,859
Profit for the period	581,081	573,757	1,198,162	1,807,198
Earnings per share - basic and diluted (Rs.)	15.87	15.67	32.73	49.37

Regards,


Mian Muhammad Saleem
Company Secretary

Regional Offices :

Karachi : 3-A, Faiyaz Centre, Sindhi Muslim Co-Operative Housing Society, Tel: 021-34553752, 34556321 UAN: 111-200-786, Fax: 021-34556321
Islamabad : House No. 22, Street 41, Sector F-6/1, Tel: 051-2271470, 2270693 UAN: 111-200-786, Fax: 051-2270693
Multan Cantt : Garden Town, Daulatabad, Sher Shah Road, Tel: 061-6537371, Fax: 061-6539271
Sukkur : 3-A, Professor Housing Society, Shikarpur Road, Sukkur. Tel: 071-5633042 Fax: 071-5633187