



MILLAT TRACTORS LIMITED

P.O. Box No. 12023 Sheikhpura Road, Shahdara, Lahore, Pakistan.
UAN: +92-42-111-200-786 Tel: 37911021-25 Fax: 37924166, 37925835
URL: www.millat.com.pk, E-mail: info@millat.com.pk



Annex-A

MILLAT TRACTORS LIMITED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED) FOR THE NINE MONTHS ENDED 31 MARCH 2018

	Nine months ended 31 March		Quarter ended 31 March	
	2018	2017	2018	2017
	(Rupees in thousand)		(Rupees in thousand)	
Sales - net	28,212,304	21,037,890	9,989,366	9,494,571
Cost of sales	21,887,331	16,149,413	7,880,079	7,226,859
Gross profit	6,324,973	4,888,477	2,109,287	2,267,712
Distribution and marketing expenses	490,702	449,665	188,761	166,981
Administrative expenses	374,882	347,995	143,594	131,623
Other operating expenses	446,220	324,168	145,654	163,842
	1,311,804	1,121,828	478,009	462,446
Other income	873,812	497,828	318,146	232,241
Operating profit	5,886,981	4,264,477	1,949,424	2,037,507
Finance cost	890	660	80	382
Profit before taxation	5,886,091	4,263,817	1,949,344	2,037,125
Taxation	1,689,067	1,223,976	530,660	576,982
Profit for the period	4,197,024	3,039,841	1,418,684	1,460,143
Earnings per share - basic and diluted (Rupees)	94.76	68.63	32.03	32.97


26/4/18

Sohail A. Nisar

Chief Financial Officer

Regional Offices:

Karachi : 3-A, Faiyaz Centre, Sindhi Muslim Co-Operative Housing Society, Tel: 021-34553752, 34556321 UAN 111-200-786, Fax: 021-34556321
Islamabad : House No, 22, Street 41, Sector F-6/1, Tel: 051-2271470, 2270693 UAN: 111-200-786, Fax: 051-2270693
Multan Cantt : Garden Town, Daulatabad, Sher Shah Road, Tel: 061-6537371, Fax: 061-6539271
Sukkur : 3-A, Professor Housing Society, Sikarpur Road, Sukkur. Tel: 071-5633042 Fax: 071-5633187



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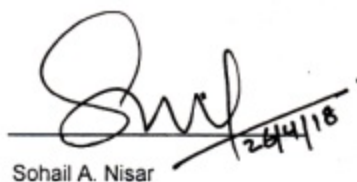


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Annex-13

MILLAT TRACTORS LIMITED
CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)
FOR THE NINE MONTHS ENDED 31 MARCH 2018

	Nine months ended 31 March		Quarter ended 31 March	
	2018	2017	2018	2017
	(Rupees in thousand)		(Rupees in thousand)	
Sales - net	29,545,058	22,158,809	10,878,568	9,947,311
Cost of sales	21,760,330	16,070,471	8,286,929	7,123,686
Gross profit	7,784,728	6,088,338	2,591,639	2,823,625
Distribution and marketing expenses	564,444	511,540	215,808	185,823
Administrative expenses	577,942	489,994	213,837	190,739
Other operating expenses	527,535	391,729	172,368	195,677
	1,669,921	1,393,263	602,013	572,239
Other income	454,451	259,093	134,241	142,231
Operating profit	6,569,258	4,954,168	2,123,867	2,393,617
Finance cost	13,479	12,295	4,879	1,858
Profit before taxation	6,555,779	4,941,873	2,118,988	2,391,759
Taxation	2,041,671	1,500,699	665,498	713,069
Profit for the period	4,514,108	3,441,174	1,453,490	1,678,690
Earnings per share - basic and diluted (Rupees)	101.91	77.69	32.82	37.90


Sohail A. Nisar

Chief Financial Officer

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