

2ND FLOOR, SHEIKH SULTAN TRUST BLDG. NO. 2, 26, CIVIL LINES BEAUMONT ROAD, KARACHI-75530, PAKISTAN.
 TELE : (92-21) 35688123 - 35680364 - 35688219 - 35686263 - 35686560 FAX: (92-21) 35683215
 E-MAIL: nagina@cyber.net.pk, karachi@nagina.com

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE NINE MONTHS ENDED MARCH 31, 2014

	Nine Months Ended		Quarter Ended	
	March 31, 2014	March 31, 2013	March 31, 2014	March 31, 2013
	Rupees.....		Rupees.....	
Sales	3,581,889,967	3,239,181,077	1,157,718,697	1,228,832,799
Cost of goods sold	(3,082,713,396)	(2,558,389,893)	(1,063,825,307)	(944,187,923)
Gross profit	499,176,571	680,791,184	93,893,390	284,644,876
Distribution cost	(100,660,448)	(90,896,564)	(33,110,460)	(33,102,835)
Administrative expenses	(64,566,796)	(53,268,834)	(21,714,991)	(16,906,679)
Other operating expenses	(19,637,762)	(42,106,429)	(1,972,380)	(27,630,965)
	(184,865,006)	(186,271,827)	(56,797,831)	(77,640,479)
	314,311,565	494,519,357	37,095,559	207,004,397
Other Income	12,859,161	25,425,901	5,447,926	1,768,495
Operating profit	327,170,726	519,945,258	42,543,485	208,772,892
Finance cost	(68,531,004)	(59,292,254)	(15,997,243)	(20,484,790)
Profit before taxation	258,639,722	460,653,004	26,546,242	188,288,102
Provision for taxation - Current	(17,571,968)	(33,304,024)	(7,056,981)	(12,621,562)
Profit after taxation	241,067,754	427,348,980	19,489,261	175,666,540
Other comprehensive income				
Items that may be reclassified subsequently to profit and loss account	-	-	-	-
Items that will not be reclassified subsequently to profit and loss account	-	-	-	-
Actuarial gain / (loss)	-	-	-	-
Total comprehensive income for the period	241,067,754	427,348,980	19,489,261	175,666,540
Earnings per share - basic and diluted	12.89	22.85	1.04	9.39

Shanzada Ellahi Shaikh
 Director

Shaukat Ellahi Shaikh
 Mg. Director (Chief Executive)

April 24, 2014