

2ND FLOOR, SHEIKH SULTAN TRUST BLDG. NO. 2, 26, CIVIL LINES BEAUMONT ROAD, KARACHI-75530, PAKISTAN.
 TELE : (92-21) 35688123 - 35680364 - 35688219 - 35686263 - 35686560 FAX: (92-21) 35683215
 E-MAIL: nagina@cyber.net.pk, karachi@nagina.com

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE HALF YEAR ENDED DECEMBER 31, 2014

	Half Year Ended		Quarter Ended	
	December 31, 2014	December 31, 2013	December 31, 2014	December 31, 2013
	Rupees.....		Rupees.....	
Sales	2,367,582,044	2,424,171,270	1,216,963,299	1,161,341,429
Cost of goods sold	(2,105,346,613)	(2,018,888,089)	(1,067,388,315)	(985,533,676)
Gross profit	262,235,431	405,283,181	149,574,984	175,807,753
Distribution cost	(60,883,758)	(67,549,988)	(30,863,551)	(33,067,022)
Administrative expenses	(48,344,320)	(42,851,805)	(24,222,062)	(20,974,155)
Other operating expenses	(9,514,435)	(17,665,382)	(5,800,970)	(6,863,143)
	(118,742,513)	(128,067,175)	(60,886,583)	(60,904,320)
Other income	143,492,918	277,216,006	88,688,401	114,903,433
	26,008,350	7,411,235	10,047,751	3,830,561
Operating profit	169,501,268	284,627,241	98,736,152	118,733,994
Finance cost	(42,765,504)	(52,533,761)	(20,926,388)	(27,743,051)
Profit before taxation	126,735,764	232,093,480	77,809,764	90,990,943
Provision for taxation - current	(25,315,497)	(10,514,987)	(12,601,052)	2,494,972
Profit after taxation	101,420,267	221,578,493	65,208,712	93,485,915
Other comprehensive income	-	-	-	-
Total comprehensive income for the period	101,420,267	221,578,493	65,208,712	93,485,915
Earnings per share - basic and diluted	5.42	11.85	3.49	5.00

February 25, 2015


 Shahzada Ellahi Shaikh
 Director


 Shaukat Ellahi Shaikh
 Mg. Director (Chief Executive)