

2ND FLOOR, SHEIKH SULTAN TRUST BLDG NO. 2, 26, CIVIL LINES BEAUMONT ROAD, KARACHI-75530, PAKISTAN.
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**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE HALF YEAR ENDED DECEMBER 31, 2017**

	Half Year Ended		Quarter Ended	
	December 31, 2017	December 31, 2016	December 31, 2017	December 31, 2016
	Rupees.....		Rupees.....	
Sales	2,781,814,001	2,676,346,245	1,548,194,658	1,401,328,755
Cost of goods sold	(2,593,356,954)	(2,493,816,229)	(1,443,366,650)	(1,308,911,370)
Gross profit	188,457,047	182,530,016	104,828,008	92,417,385
Distribution cost	(52,683,434)	(49,150,934)	(27,917,023)	(25,569,427)
Administrative expenses	(60,728,514)	(53,404,289)	(29,436,008)	(24,370,119)
Other expenses	(3,859,574)	(4,278,541)	(2,776,888)	(1,842,403)
	(117,271,522)	(106,833,764)	(60,129,919)	(51,781,949)
Other income	71,185,525	75,696,252	44,698,089	40,635,436
	24,372,021	21,945,949	18,283,646	11,300,233
Operating profit	95,557,546	97,642,201	62,981,735	51,935,669
Finance cost	(43,481,261)	(27,601,176)	(25,513,870)	(14,764,851)
Profit before taxation	52,076,285	70,041,025	37,467,865	37,170,818
Provision for taxation - current	(30,634,799)	(28,714,189)	(16,590,137)	(14,372,097)
Profit after taxation	21,441,486	41,326,836	20,877,728	22,798,721
Other comprehensive income				
Items that may be reclassified subsequently to profit and loss account				
Unrealized (loss) / gain on remeasurement of available for sale investments - net	(39,576,448)	26,631,094	(8,308,154)	27,354,860
Total comprehensive (loss) / income for the period	(18,134,962)	67,957,930	12,569,574	50,153,581

Earning per share - basic and diluted

1.15

2.21

1.12

1.22

Shahzada Ellahi Shaikh
Chairman

February 22, 2018

Tariq Zafar Bajwa
Chief Financial Officer

Shaukat Ellahi Shaikh
Mg. Director (Chief Executive)

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