

2ND FLOOR, SHEIKH SULTAN TRUST BLDG. NO. 2, 26, CIVIL LINES BEAUMONT ROAD, KARACHI-75530, PAKISTAN.  
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**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)  
FOR THE HALF YEAR ENDED DECEMBER 31, 2018**

|                                                                      | Half Year Ended      |                      | Quarter Ended        |                      |
|----------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                                                      | December 31,<br>2018 | December 31,<br>2017 | December 31,<br>2018 | December 31,<br>2017 |
|                                                                      | .....Rupees.....     |                      | .....Rupees.....     |                      |
| Sales - net                                                          | 3,284,126,224        | 2,781,814,001        | 1,672,526,798        | 1,548,194,658        |
| Cost of goods sold                                                   | (2,885,309,331)      | (2,593,356,954)      | (1,513,816,178)      | (1,443,366,650)      |
| <b>Gross profit</b>                                                  | <b>398,816,893</b>   | <b>188,457,047</b>   | <b>158,710,620</b>   | <b>104,828,008</b>   |
| Distribution cost                                                    | (53,615,953)         | (52,683,434)         | (30,556,741)         | (27,917,023)         |
| Administrative expenses                                              | (71,410,031)         | (60,728,514)         | (33,918,209)         | (29,436,008)         |
| Other expenses                                                       | (15,042,686)         | (3,859,574)          | (4,239,773)          | (2,776,888)          |
|                                                                      | (140,068,670)        | (117,271,522)        | (68,714,723)         | (60,129,919)         |
| Other income                                                         | 258,748,223          | 71,185,525           | 89,995,897           | 44,698,089           |
|                                                                      | 16,222,827           | 24,372,021           | 20,588,688           | 18,283,646           |
| <b>Operating profit</b>                                              | <b>274,971,050</b>   | <b>95,557,546</b>    | <b>110,584,585</b>   | <b>62,981,735</b>    |
| Finance cost                                                         | (87,303,000)         | (43,481,261)         | (59,464,243)         | (25,513,870)         |
| <b>Profit before taxation</b>                                        | <b>187,668,050</b>   | <b>52,076,285</b>    | <b>51,120,342</b>    | <b>37,467,865</b>    |
| Provision for taxation                                               | (49,055,502)         | (30,634,799)         | (15,913,376)         | (16,590,137)         |
| <b>Profit after taxation</b>                                         | <b>138,612,548</b>   | <b>21,441,486</b>    | <b>35,206,966</b>    | <b>20,877,728</b>    |
| <b>Other comprehensive income</b>                                    |                      |                      |                      |                      |
| <b>Items that may be reclassified subsequently to Profit or Loss</b> |                      |                      |                      |                      |
| Unrealized loss on remeasurement of available for sale investments   | (52,492,075)         | (39,576,448)         | (58,947,668)         | (8,308,154)          |
| <b>Total comprehensive income / (loss) for the period</b>            | <b>86,120,473</b>    | <b>(18,134,962)</b>  | <b>(23,740,702)</b>  | <b>12,569,574</b>    |

Earning per share - basic and diluted

7.41

1.15

1.88

1.12

February 26, 2019

Shahzada Ellahi Shaikh  
Chairman

Tariq Zafar Bajwa  
Chief Financial Officer

Shaukat Ellahi Shaikh  
Mg. Director (Chief Executive)