

2ND FLOOR, SHEIKH SULTAN TRUST BLDG. NO. 2, 26, CIVIL LINES BEAUMONT ROAD, KARACHI-75530, PAKISTAN.
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CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)
FOR THE HALF YEAR ENDED DECEMBER 31, 2019

	Half Year Ended		Quarter Ended	
	December 31, 2019	December 31, 2018	December 31, 2019	December 31, 2018
	Rupees.....		Rupees.....	
Sales - net	4,071,539,011	3,284,126,224	2,017,127,357	1,672,526,798
Cost of goods sold	(3,729,243,171)	(2,885,309,331)	(1,878,568,402)	(1,513,816,178)
Gross profit	342,295,840	398,816,893	138,558,955	158,710,620
Distribution cost	(75,331,058)	(53,615,953)	(34,302,969)	(30,556,741)
Administrative expenses	(74,332,531)	(71,410,031)	(38,338,169)	(33,918,209)
Other expenses	(9,557,295)	(15,042,686)	(4,124,632)	(4,239,773)
	(159,220,884)	(140,068,670)	(76,765,770)	(68,714,723)
	183,074,956	258,748,223	61,793,185	89,995,897
Other income	55,187,669	16,222,827	49,163,899	20,588,688
Operating profit	238,262,625	274,971,050	110,957,084	110,584,585
Finance cost	(109,308,401)	(87,303,000)	(53,941,681)	(59,464,243)
Profit before taxation	128,954,224	187,668,050	57,015,403	51,120,342
Provision for taxation	(53,238,090)	(49,055,502)	(28,567,309)	(15,913,376)
Profit after taxation	75,716,134	138,612,548	28,448,094	35,206,966
Other comprehensive income				
Items that will not be reclassified subsequently to profit or loss.				
Unrealized gain on remeasurement of investments classified as fair value through other comprehensive income	47,913,387	-	61,479,494	-
Realized gain on sale of investment classified as fair value through other comprehensive income	342,846	-	342,846	-
Items that are or may be reclassified subsequently to profit or loss.				
Unrealised loss on remeasurement of available for sale investments	-	(52,492,075)	-	(58,947,668)
Other comprehensive income / (loss) for the period	48,256,233	(52,492,075)	61,822,340	(58,947,668)
Total comprehensive income / (loss) for the period	123,972,367	86,120,473	90,270,434	(23,740,702)
Earning per share - basic and diluted	4.05	7.41	1.52	1.88

February 26, 2020

Shahzada Elahi Shaikh
Chairman

Tariq Zafar Bajwa
Chief Financial Officer

Amin Ellahi Shaikh
Mg. Director (Chief Executive)