NOON SUGAR MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE QUARTER AND NINE MONTHS PERIOD ENDED JUNE 30, 2013

	Quarter ended		Nine months period ended	
	June 30, 2013	June 30, 2012	June 30, 2013	June 30, 2012
	(Rupees in '000)			
Sales - Net	1,536,826	1,005,184	2,657,223	3,869,647
Cost of Sales	1,466,515	877,322	2,382,074	3,564,001
Gross Profit	70,311	127,862	275,149	305,646
Distribution and Marketing Expenses	18,240	27,240	64,046	51,358
Administrative Expenses	23,951	21,669	70,703	62,137
Other Operating Expenses	(2,512)	5,261	222	11,038
	39,679	54,170	134,971	124,533
	30,632	73,692	140,178	181,113
Other Operating Income	1,908	3,537	5,246	12,438
Profit from Operations	32,540	77,229	145,424	193,551
Finance Cost	40,418	36,541	108,522	96,202
Profit for the Period before Share of (Loss) / Profit of an Associated Company and Taxation	(7,878)	40,688	36,902	97,349
Share of (Loss) / Profit of an Associated Company - net of taxation	-	-	(5,901)	6,999
(Loss) / Profit before Taxation	(7,878)	40,688	31,001	104,348
Taxation - note 7	25,342	9,558	26,572	38,696
(Loss) / Profit for the Period	(33,220)	31,130	4,429	65,652
Other Comprehensive Income	-	-	-	-
Total Comprehensive (Loss) / Income for the Period	(33,220)	31,130	4,429	65,652
	Rupees			
(Loss) / Earnings per Share	(2.01)	1.88	0.27	3.97

The annexed notes form an integral part of this condensed interim financial information.

The Chief Executive is out of Pakistan and in his absence these condensed interim financial information have been signed by two Directors as required under section 241(2) of the Companies Ordinance, 1984.

Director

Noon Sugar Mills Ltd.

Director