



NATIONAL REFINERY LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE QUARTER ENDED SEPTEMBER 30, 2018 (UNAUDITED)

	September 30, 2018 (Rupees in thousand)	September 30, 2017
Gross sales	53,227,258	41,693,122
Trade discounts, taxes, duties, levies and price differential	(11,968,195)	(11,764,708)
Net sales	41,259,063	29,928,414
Cost of sales	(41,780,504)	(27,784,080)
Gross profit / (loss)	(521,441)	2,144,334
Distribution cost	(190,553)	(191,365)
Administrative expenses	(227,412)	(209,956)
Other income	90,359	131,811
Other operating expenses	(4,122)	(129,506)
Operating profit / (loss)	(853,169)	1,745,318
Finance cost	(467,937)	(31,777)
Profit / (loss) before taxation	(1,321,106)	1,713,541
Taxation	254,938	(13,224)
Profit / (loss) after taxation	(1,066,168)	1,700,317
Earnings / (Loss) per share - basic and diluted	Rs. (13.33)	Rs. 21.26

Company Secretary





NATIONAL REFINERY LIMITED

CONDENSED INTERIM STATEMENT OF COMPREHENSIVE INCOME FOR THE QUARTER ENDED SEPTEMBER 30, 2018 (UNAUDITED)

	September 30, 2018	September 30, 2017
	(Rupees in thousand)	
Profit / (loss) after taxation	(1,066,168)	1,700,317
Other comprehensive income / (loss)		
Items that will not be reclassified to statement of profit or loss		
Remeasurement of post employment benefit obligations	-	-
Deferred tax thereon	-	-
Total comprehensive income / (loss)	(1,066,168)	1,700,317

Company Secretary

