

THE NATIONAL SILK & RAYON MILLS LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE PERIOD ENDED SEPTEMBER 30, 2015

	Note	QUARTER ENDED JULY TO SEPTEMBER	
		2015	2014
		Rupees	Rupees
Sales- net	9	145,419,050	155,874,792
Cost of sales		<u>130,776,075</u>	<u>141,099,519</u>
Gross profit		14,642,975	14,775,273
Distribution cost		382,270	379,655
Administrative expenses		9,255,227	7,614,149
Other operating expenses		224,489	244,327
		<u>9,861,986</u>	<u>8,238,131</u>
		4,780,989	6,537,142
Other income	10	<u>1,099,192</u>	<u>320,182</u>
		5,880,181	6,857,324
Finance cost		<u>1,614,891</u>	<u>2,215,118</u>
Profit before taxation		<u>4,265,290</u>	<u>4,642,206</u>
Taxation			
Current :			
For the year		1,454,191	1,558,748
Deferred	6.1	1,699,706	1,844,208
		<u>3,153,897</u>	<u>3,402,956</u>
Profit after taxation		<u><u>1,111,394</u></u>	<u><u>1,239,250</u></u>
-----Rupees-----			
Earning per share- Basic and Diluted		<u><u>0.07</u></u>	<u><u>0.08</u></u>

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR