

THE NATIONAL SILK & RAYON MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE PERIOD ENDED MARCH 31, 2018

	Note	NINE MONTHS ENDED JULY TO MARCH		QUARTER ENDED JANUARY TO MARCH	
		2018	2017	2018	2017
		Rupees	Rupees	Rupees	Rupees
Sales- net	10	591,511,010	579,288,905	242,612,672	220,350,624
Cost of sales		532,634,527	519,948,038	223,848,550	200,924,996
Gross profit		58,876,483	59,340,867	18,764,122	19,425,628
Distribution cost		575,260	648,119	67,980	160,000
Administrative expenses		34,460,214	30,377,725	11,908,570	11,415,273
Other operating expenses		1,192,050	1,427,066	(10,852)	301,782
		36,227,524	32,452,910	11,965,698	11,877,055
		22,648,959	26,887,957	6,798,424	7,548,573
Other income	11	1,613,643	3,684,833	421,755	1,403,887
		24,262,602	30,572,790	7,220,179	8,952,460
Finance cost		2,674,325	3,458,535	941,997	1,081,320
Profit before taxation		21,588,277	27,114,255	6,278,182	7,871,140
Taxation					
Current		7,413,933	5,799,841	1,868,328	2,187,649
Deferred	6.1	(12,129,029)	4,716,800	(302,280)	450,278
		(4,715,096)	10,516,641	1,566,048	2,637,927
Profit after taxation		26,303,373	16,597,614	4,712,134	5,233,213
Earning per share- Basic and Diluted		-----Rupees----- 1.69	1.07	-----Rupees----- 0.30	0.34

The annexed notes form an integral part of these condensed interim financial statements.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER

DIRECTOR