

THE NATIONAL SILK AND RAYON MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE QUARTER ENDED SEPTEMBER 30, 2022

		QUARTER ENDED	
	Note	September 30, 2022	September 30, 2021
Rupees			
Revenue from Contracts with Customers	10	394,185,422	308,480,341
Cost against Services Provided		365,239,211	288,674,437
Gross profit		28,946,211	19,805,904
Distribution costs		347,742	305,625
Administrative expenses		13,242,384	10,227,547
Other expenses		658,080	403,631
		14,248,206	10,936,803
		14,698,005	8,869,101
Other income	11	221,692	378,446
		14,919,696	9,247,546
Finance costs		2,416,172	1,578,552
Profit before taxation		12,503,524	7,668,994
Taxation:			
Current		4,535,397	3,843,498
Deferred	6.1	454,323	(1,391,106)
		4,989,720	2,452,392
Profit for the period		7,513,804	5,216,602
		R u p	e e s
Earnings per share- Basic and Diluted		0.48	0.34

The annexed notes from 1 to 15 form an integral part of these condensed interim financial statements.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER