

THE NATIONAL SILK AND RAYON MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE QUARTER ENDED MARCH 31, 2025

	Nine Months ended		Quarter ended	
	March 31, 2025	March 31, 2024	March 31, 2025	March 31, 2024
	Rupees		Rupees	
Revenue From Contracts With Customers	1,952,109,029	1,570,816,614	739,088,917	616,204,419
Cost Against Services Provided	1,851,407,853	1,514,194,573	706,590,501	596,147,141
Gross profit	100,701,176	56,622,042	32,498,416	20,057,279
Distribution costs	2,862,205	1,917,107	853,640	552,618
Administrative expenses	38,364,317	34,834,557	12,876,359	11,376,943
Other expenses	9,241,446	6,553,015	1,205,406	702,109
	50,467,968	43,304,679	14,935,405	12,631,670
	50,233,208	13,317,363	17,563,011	7,425,609
Other income	7,278,779	4,013,287	496,719	437,725
Profit / (Loss) From Operations	57,511,987	17,330,650	18,059,730	7,863,334
Finance cost	2,163,844	1,336,776	231,291	570,968
Profit / (Loss) Before Levy and Taxation	55,348,143	15,993,874	17,828,439	7,292,366
Levy	17,413,152	16,779,463	6,962,988	7,523,856
PROFIT / (LOSS) BEFORE TAXATION	37,934,991	(785,589)	10,865,451	(231,490)
Taxation	12,158,820	(5,224,993)	2,552,310	(3,158,536)
Profit / (Loss) for the period	25,776,171	4,439,404	8,313,141	2,927,046
Earnings / (Loss) per share- Basic and Diluted	1.66	0.29	0.53	0.19

The annexed notes form an integral part of these condensed interim financial statements.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER

DIRECTOR