

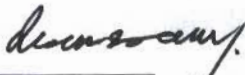
PHDL

PAKISTAN HOTELS DEVELOPERS LIMITED

Condensed Interim Statement of Profit or Loss For the nine months period ended March 31, 2019 (Un-audited)

	THREE-MONTHS ENDED MARCH 31,		NINE MONTHS ENDED MARCH 31,	
	2019	2018	2019	2018
	----- Rupees in '000 -----			
Turnover	147,859	150,254	451,445	360,447
Sales and other taxes	(18,746)	(16,172)	(56,315)	(41,595)
Sales and services - net	129,113	134,082	395,130	318,852
Cost of sales & services	(56,905)	(52,770)	(168,505)	(136,070)
Gross profit	72,208	81,312	226,625	182,782
Administrative, selling and general expenses	(53,160)	(52,614)	(137,820)	(167,976)
Other income	(75)	194	340	617
Operating profit	18,973	28,892	89,145	15,423
Financial charges	(403)	(2,387)	(3,959)	(7,374)
Net profit before taxation	18,570	26,505	85,186	8,049
Taxation				
Current	(6,000)	(5,000)	(26,000)	(5,000)
Prior year	-	-	390	(1,156)
Deferred	2,919	2,235	7,697	6,705
	(3,081)	(2,765)	(17,913)	549
Net profit after taxation	15,489	23,740	67,273	8,598
Earning per share				
Basic and diluted (Rupees)	0.86	1.32	3.74	0.48


MUZAFFAR F. BAWEJA
Chief Executive


ZUBAIR BAWEJA
Managing Director


SYED HASEEN ANWER
Chief Financial Officer

Dated: 27th April, 2019
Place: Karachi.

Owners & Operators Of