



# PUNJAB OIL MILLS LIMITED

An ISO 9001, 14001, FSSC 22000 & OHSAS 18001 Certified Company

Registered Office & Mills : 26-28, Industrial Triangle, Kahuta Road, Islamabad, Pakistan.  
Phone: +92 51 449 0017-20  
Fax: +92 51 449 0016  
P.O Box: 1321, Rawalpindi  
E-mail: info@punjaboilmills.com  
Web: punjaboilmills.com

April 30, 2015

Mr. Muhammad Ghufraan  
DGM Corporate Affairs  
Stock Exchange Ltd.  
Exchange Building,  
Karachi

The Secretary  
Islamabad Stock Exchange  
Stock Exchange Building, Blue Area  
Islamabad

The Secretary  
Lahore Stock Exchange  
19-Khayaban-e-Aiwan-e-Iqbal Stock  
Lahore

Subject: **FINANCIAL RESULTS FOR THE 3<sup>rd</sup> QUARTER ENDED MARCH 31, 2015**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Thursday, April 30, 2015 at 11:30 AM at Mills Premises, Plot Nos. 26-27-28, Industrial Triangle, Kahuta Road, Islamabad, the Registered Office of the Company, have approved Quarterly Results for the 3<sup>rd</sup> Quarter ended March 31, 2015.

- i) **CASH DIVIDEND** NIL
- ii) **BONUS ISSUE** NIL
- iii) **RIGHT SHARES** NIL

Financial Results are as under:-

|                               | Nine months period ended |               | Quarter ended |               |
|-------------------------------|--------------------------|---------------|---------------|---------------|
|                               | 31 MARCH 2015            | 31 MARCH 2014 | 31 MARCH 2015 | 31 MARCH 2014 |
|                               | Rupees                   |               |               |               |
| Sales - net                   | 3,079,499,239            | 3,467,857,243 | 956,612,322   | 1,185,352,091 |
| Cost of sales                 | 2,591,354,034            | 3,109,869,097 | 813,690,202   | 1,078,412,062 |
| Gross profit                  | 488,145,205              | 357,988,146   | 142,922,120   | 106,940,029   |
| Operating expenses:           |                          |               |               |               |
| Selling and distribution Cost | 106,238,116              | 144,983,605   | 34,365,658    | 50,907,108    |
| Administrative Expenses       | 93,950,553               | 67,073,167    | 45,045,999    | 23,162,227    |
|                               | 200,188,669              | 212,056,772   | 79,411,657    | 74,069,335    |
| Operating profit              | 287,956,536              | 145,931,374   | 63,510,463    | 32,870,694    |
| Finance cost                  | 1,872,833                | 2,311,558     | 649,001       | 1,068,451     |
| Other operating charges       | 21,025,144               | 10,982,147    | 4,760,283     | 2,488,748     |
|                               | 22,897,977               | 13,293,705    | 5,409,284     | 3,557,199     |
|                               | 265,058,559              | 132,637,669   | 58,101,179    | 29,313,495    |
| Other income                  | 6,544,428                | 6,054,962     | 2,634,899     | 1,409,703     |
| Profit before taxation        | 271,602,987              | 138,692,631   | 60,736,078    | 30,723,198    |
| Taxation                      | 75,490,377               | 75,084,944    | 23,871,809    | 27,962,024    |
| Profit after taxation         | 196,112,610              | 63,607,687    | 36,864,269    | 2,761,174     |
| Earnings per share            |                          |               |               |               |
| - basic and diluted           | 36.38                    | 11.80         | 6.84          | 0.51          |

**CANOLIVE OIL - ZAIQA BANASPATI - ZAIQA COOKING OIL - ZAIQA PAKWAN**  
**ZAIQA SPECIALITY FATS - OLIVA OLIVE OILS - ELLA BANASPATI - ELLA COOKING OIL - RAJA SOAP**



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Lahore Office: P.O Box 1873, 120-A, E/I Gulberg III, Lahore, Pakistan

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We will send you requisite copies of printed accounts of the Company for the 3<sup>rd</sup> Quarter Ended March 31, 2015, for the distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours faithfully  
for **PUNJAB OIL MILLS LIMITED**

*933 U I Malik*  
(IZAZ ILAHI MALIK)  
Chief Executive Officer

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