



PAK SUZUKI MOTOR CO. LTD.

DSU-13, Pakistan Steel Industrial Estate,
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GMF:07:01
October 30, 2013

The Secretary
Karachi Stock Exchange (Guarantee) Ltd.
Stock Exchange Building
Karachi.

Dear Sir

ACCOUNTS FOR THE PERIOD OF NINE MONTHS ENDED SEPTEMBER 30, 2013 (UNAUDITED)

We have to inform you that the Board of Directors at its meeting held on October 30, 2013 approved the unaudited accounts for the nine months ended September 30, 2013. The financial results of the Company are as follows:

	Nine months ended		Quarter ended	
	January to September		July to September	
	2013	2012	2013	2012
	(Rupees in thousand)		(Rupees in thousand)	
Turnover	38,948,868	47,899,768	12,068,675	11,428,350
Cost of sales	(36,482,028)	(45,697,063)	(11,178,935)	(11,477,633)
Gross profit	2,466,840	2,202,705	889,740	(49,283)
Distribution cost	(370,087)	(254,189)	(129,401)	(101,553)
Administrative expenses	(696,762)	(637,024)	(255,913)	(213,736)
	1,399,991	1,311,492	504,426	(364,572)
Finance cost	(52,465)	(8,694)	(680)	(1,941)
Other operating income	664,526	426,887	100,822	94,623
	2,012,052	1,729,685	604,568	(271,890)
Workers' profit participation fund	(100,603)	(86,484)	(30,229)	13,595
Workers' welfare fund	(38,230)	(33,000)	(11,487)	5,030
	(138,833)	(119,484)	(41,716)	18,625
Profit/(loss) before taxation	1,873,219	1,610,201	562,852	(253,265)
Taxation				
Current taxation	(426,369)	(442,000)	(191,369)	60,000
Prior year	-	(13,129)	-	-
Deferred taxation	81,000	21,000	-	-
	(345,369)	(434,129)	(191,369)	60,000
Net profit/(loss) for the period	1,527,850	1,176,072	371,483	(193,265)
Earnings/(loss) per share - Basic & Diluted	18.56	14.29	4.51	(2.35)

Yours faithfully


(HIROFUMI NAGAO)
CHIEF EXECUTIVE

cc: The Secretary
Lahore Stock Exchange (Guarantee) Ltd.
Lahore
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