



PAK SUZUKI MOTOR CO. LTD.

DSU-13, Pakistan Steel Industrial Estate,

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PSCS/BM-136/2018

April 25, 2018

The Secretary
Pakistan Stock Exchange Ltd.
Stock Exchange Building
Karachi.

Dear Sir,

SUB: FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED MARCH 31, 2018.

We have to inform you that the Board of Directors at its meeting held on April 25, 2018 approved the un audited accounts for the first quarter ended March 31, 2018. The financial results of the Company are as follows:

	January to March	
	2018	2017
	-----Rupees in thousand-----	
Turnover	31,510,787	23,890,840
Cost of sales	(28,893,992)	(20,986,593)
Gross Profit	2,616,795	2,904,247
Distribution cost	(803,827)	(706,838)
Administrative expenses	(498,299)	(320,847)
	1,314,669	1,876,562
Finance cost	(73,344)	(27,992)
Other operating income	176,112	185,433
	1,417,437	2,034,003
Workers' profit participation fund	(70,846)	(101,700)
Workers' welfare fund	(26,922)	(38,646)
	(97,768)	(140,346)
Profit from operations	1,319,669	1,893,657
Share of loss of equity accounted investee	(502)	-
Profit before taxation	1,319,167	1,893,657
Taxation	(415,024)	(587,034)
Net Profit for the period	904,143	1,306,623
	-----Rupees-----	
Earning per share - basic	10.99	15.88

Yours faithfully,

MASAFUMI HARANO
CHIEF EXECUTIVE

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