ptcl
Pakistan Telecommunication Company Ltd.
PTCL Headquarters,
Sector G-8/4, Islamabad
www.ptcl.com.pk

NO: ASECT/BOD/ACCTS/2013

FORM-7

Dated: 15th April, 2013.

The General Manager
Karachi Stock Exchange
(Guarantee) Ltd.
Stock Exchange Building,
Stock Exchange Road,
KARACHI

The Company Secretary
Lahore Stock Exchange
(Guarantee) Ltd.
19, Khayaban-e-Iqbal,
LAHORE

The Managing Director
Islamabad Stock Exchange
(Guarantee) Ltd.
ISE Tower, 55-B
Jinnah Avenue, Blue Area
ISLAMABAD

Subject: - **Financial Results for the Quarter Ended 31st March, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on **14th April, 2013 at 03:00 p.m. at Islamabad Serena Hotel, Opposite Convention Center, Sector G-5, Khayaban-e-Suhrwardy, Islamabad** recommended the following:

(i) Cash Dividend:	**NIL**	**(ii) Bonus Shares:**	**NIL**
(iii) Right Shares:	**NIL**	**(iv) Any Other Entitlement:**	**NIL**

(v) Any Other Price-Sensitive Information:

The financial results of the Company are as follows:

	Quarter ended 1st January, 2013 to 31st March, 2013	Quarter ended 1st January, 2012 to 31st March, 2012
	(Rupees in thousand)	
Revenue	19,424,850	14,834,131
Cost of services	(12,779,756)	(11,102,050)
Gross Profit	6,645,094	3,732,081
Administrative and general expenses	(2,117,467)	(1,897,120)
Selling and marketing expenses	(743,372)	(512,613)
Other operating income	953,359	863,242
Operating profit	4,737,614	2,185,590
Finance costs	(190,354)	(100,209)
Profit before tax	4,547,260	2,085,381
Provision for tax	(1,630,942)	(728,215)
Profit after tax	2,916,318	1,357,166
Other comprehensive income for the period		
Available-for-sale investments - net of tax		
Unrealized gain arising during the period	17,639	7,994
Less: Gain on disposal transferred to income for the period	(49,295)	-
	(31,656)	7,994
Total comprehensive income for the period	2,884,662	1,365,160
Earnings per share- basic and diluted (Rupees)	0.57	0.27

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