

QUETTA TEXTILE MILLS LIMITED

Nadir House, I. I. Chundrigar Road, Karachi - 74000, Pakistan

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QTM - 106

April 29, 2013

The General Manager
Karachi Stock Exchange (Guarantee) Ltd
Stock Exchange Building
Karachi

Ref: **FINANCIAL RESULTS FOR QUARTER AND NINE MONTHS ENDED MARCH 31, 2013**

Dear Sir

We have to inform you that the Board of Directors in their meeting held on 29th April 2013 at 11.00 A.M at Nadir House, Ground Floor, I.I Chundrigar Road, Karachi recommended a Final Dividend for the nine month period ending 31-03-2013 at Rs. NIL Per Share. Interim Dividend already paid at Rs. NIL Per Share

BONUS ISSUE:

It has been further decided by the Board of Directors to issue NIL bonus shares.
The financial results of the company are as following: -

	Nine Months Ended		Quarter Ended	
	31-Mar-13 Rupees	31-Mar-12 Rupees	31-Mar-13 Rupees	31-Mar-12 Rupees
Sales	9,480,075,535	8,262,108,201	3,417,328,166	3,051,539,686
Cost of sales	(8,253,745,032)	(7,108,381,906)	(2,884,246,089)	(2,599,673,533)
Gross profit	1,226,330,503	1,153,726,295	533,082,077	451,866,153
Other operating income	4,329,719	3,095,137	686,361	1,063,885
Distribution cost	(333,834,516)	(270,930,875)	(163,173,449)	(89,702,618)
Administrative expenses	(30,876,333)	(27,426,139)	(11,230,718)	(9,570,836)
Other operating expenses	(19,333,284)	(10,145,493)	(12,258,880)	(807,273)
Finance cost	(613,778,404)	(710,653,182)	(213,394,083)	(302,962,291)
	(993,492,818)	(1,016,060,552)	(399,370,769)	(401,979,133)
Profit before taxation	232,837,685	137,665,743	133,711,308	49,887,020
Provision for taxation	(110,779,523)	(129,818,669)	(54,535,496)	(48,092,249)
Profit for the period	122,058,162	7,847,074	79,175,812	1,794,771
Profit per share - basic and diluted	9.39	0.60	6.09	0.14

We will be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange in due course of time

Thanking you

Yours faithfully
For Quetta Textile Mills Limited


Director